

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING AGENDA  
Thursday, September 19, 2024  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

It is noted that there will be a Police Services Board In Camera (closed session) Meeting at 9:00 a.m. At 9:00 a.m., the Board will be requested to consider approval of the following resolution. This will take place in a very brief Open session, immediately prior to entering into In Camera session.

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated July 18, 2024”

- |     |   |      |
|-----|---|------|
| 1.  | <u>CALL TO ORDER</u>  | PAGE |
| 2.  | <u>DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF</u>  |      |
| 3.  | <u>CONFIRMATION OF AGENDA</u>   |      |
|     | <b>RESOLUTION</b>   |      |
|     | “THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, September 19, 2024 be confirmed.”  |      |
| 4.  | <u>RECOGNITIONS</u>   |      |
| (a) | Constables Michelle Harper, Erik Fernandes, Kyle Dodds, Steve Cooke, Chad Stein, and Sergeant Dave Johnson, and Acting Sergeant Kyle King will appear before the Board in recognition of their compassion, patience and teamwork when dealing with a suicidal member of the community on July 8, 2024. Under dynamic and risky conditions, they devised a rescue plan and acted to ensure this person’s safety and saved them from serious injury or death. | 1    |
| 5.  | <u>DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS</u>   |      |
| 6.  | <u>MINUTES</u>  |      |
|     | Minutes of the General Meeting dated July 18, 2024 to be approved and signed.   | 3    |

7. BUSINESS ARISING FROM THE MINUTES

8. REPORTS FOR DECISION

- (a) Appointment of Special Constable Alexander Dolan (Acting Chief Barry)

**RESOLUTION**

"THAT effective August 1, 2024 the Belleville Police Services Board approve the appointment of Alexander Dolan as a Special Constable with the Belleville Police Services effective August 6, 2024."

8

- (b) Appointment of Special Constable Ryan Barclay (Acting Chief Barry)

**RESOLUTION**

"THAT effective August 1, 2024 the Belleville Police Services Board approve the appointment of Ryan Barclay as a Special Constable with the Belleville Police Services effective August 6, 2024

9

- (c) Appointment of Special Constable Liam Comeau (Acting Chief Barry)

**RESOLUTION**

"THAT effective August 1, 2024 the Belleville Police Services Board approve the appointment of Liam Comeau as a Special Constable with the Belleville Police Services effective August 6, 2024

10

- (d) 2025 Capital Budget (Acting Chief Barry)

"THAT the Belleville Police Services Board approve and forward the 2025 Belleville Police Service Capital Budget to City Council for consideration during its upcoming Budget deliberations, and;

11

THAT Belleville Police Services Board Chair and Belleville Police Chief be authorized to present the 2025 Capital Budget to City Council."

- (e) 10 Year Capital Budget Proposal (Acting Chief Barry)

"THAT the Belleville Police Services Board approve the Belleville Police Service 10 Year Capital Budget Proposal."

19

9. CORRESPONDENCE

10. NEW BUSINESS

11. BOARD INFORMATION MATTERS

PAGE

- (i) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

**RESOLUTION**

"THAT the following Sept 19, 2024 Information items be received"

(a) 2024 2 <sup>nd</sup> Quarter Calls for Service Report	21
(b) 2024 2 <sup>nd</sup> Quarter Crime Statistics Report	26
(c) 2024 2 <sup>nd</sup> Quarter Court Statistics Report	31
(d) 2024 2 <sup>nd</sup> Quarter School Response Officer Report	40
(e) 2024 2 <sup>nd</sup> Quarter Community Resources Unit Report	45
(f) 2024 2 <sup>nd</sup> Quarter Traffic Safety Unit Report	49
(g) 2024 2 <sup>nd</sup> Quarter In Trust Report	53
(h) 2024 2 <sup>nd</sup> Quarter Emergency Response Unit Report	61
(i) 2024 2 <sup>nd</sup> Quarter Downtown Foot Patrol Report	66
(j) 2024 2 <sup>nd</sup> Quarter BPS Canine Unit Report	73
(k) 2024 2 <sup>nd</sup> Quarter Public Complaints Report	77
(l) 2023 Crime Severity Index and Weighted Clearance Rate Data	82
(m) Property Storage Report	91
(n) 2024 1 <sup>st</sup> & 2 <sup>nd</sup> Quarter Collision Statistics	100

12. NEXT MEETING DATE

Date: November 21, 2024  
Time: 10:00 a.m.  
Place: City Hall Council Chamber

13. ADJOURNMENT





MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** Commendations – PC Michelle Harper, PC Erik Fernandes, PC Kyle Dodds, PC Steve Cooke, PC Chad Stein, Sgt. Dave Johnson, and Acting Staff Sergeant Kyle King

**CHIEF'S RECOMMENDATION:**

For the Board to review and commend the named officers.

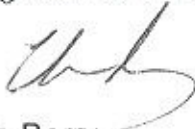
At approximately 9:20 pm on July 8, 2024 officers Michelle Harper and Erik Fernandes responded to a report of a suicidal female in the area surrounding Zwick's Park. They quickly located a female sitting on a small concrete light post at the top of the Bay Bridge. The post was outside of the railing and the female's legs were dangling over the side. She was armed with a knife and would not let the officers come near her.

Constables Harper and Fernandes began to negotiate with her along with Constable Dodds who had arrived at the scene a few minutes later. Constable Cooke and A/S/Sgt. King also arrived on scene to assist joined by Crisis Negotiators Sgt. Johnson and Constable Stein who were called in to assume their roles as trained negotiators. Belleville Fire and Rescue also attended and staged a boat under the bridge as a precaution.

As negotiations continued Constable Cooke and A/S/Sgt. King, both members of the BPS Emergency Response Unit began to plan for a rescue in the event the female attempted to jump or fell after a prolonged period of sitting on the small platform. At approximately 11:18 pm almost two hours after the initial call was received, the female who was using a marijuana vape, dropped the knife in the water, put the vape in her pocket, and handed her phone to Constable Stein. The officers quickly determined that she was about to jump from the bridge and Constable Stein moved in and held her against the railing while the other officers secured her then pulled her over onto the bridge as she was resisting their efforts to help her. She was taken to hospital for treatment and was physically unharmed as a result of the ordeal.

The collective efforts of these officers in patiently negotiating with the female in crisis, formulating a rescue plan, and taking action when required ensure her safety and saved her from serious injury or death. It also highlights the team approach and professionalism required to ensure a positive outcome to these dynamic situations. It is worth noting that at the time of the incident Constable Harper had less than eight months on the job and Constable Fernandes had just over one year.

Please join me in presenting commendations to all of the involved officers in recognition of their outstanding service to our community.

A handwritten signature in black ink, appearing to read 'Chris Barry', written over a thin horizontal line.

Chris Barry  
Acting Chief of Police

**THE BELLEVILLE POLICE SERVICES BOARD**  
**GENERAL MEETING MINUTES**  
**Thursday July 18, 2024**  
**City Hall, Council Chamber, 4<sup>th</sup> Floor**  
**10:00 a.m.**

The General Meeting of the Belleville Police Services Board was held on the above date at the hour of 10:00 a.m.

It is noted that there was a Belleville Police Services Board In Camera (closed session) Meeting from 9:00 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:00 a.m. to consider the following.

Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated May 16, 2024

- CARRIED -

1. **CALL TO ORDER**

**ATTENDANCE**

Councillor Tyler Allsopp, Chair  
Ms. Heather Smith, Vice Chair  
His Worship Mayor Neil Ellis

Mr. James O'Brien  
Ms. Janet Harnden

Chris Barry, Acting Chief of Police  
Rene Aubertin, Acting Deputy Chief of Police  
Mary Ann Ker, Executive Assistant  
Jennifer McTavish, Executive Assistant

The Meeting was called to order by Chair Councillor Allsopp at 10:00 a.m.

2. **DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

There were no Declarations of Pecuniary Interest.



3. **CONFIRMATION OF AGENDA**

Moved by Vice Chair Smith  
Seconded by Mayor Ellis

THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, July 18, 2024 be confirmed.

- CARRIED -

4. **RECOGNITIONS** (10:00 a.m.)

- (a) Constables Connor O'Hara and Andi Boka appeared before the Board in recognition of their compassion, empathy and patience when dealing with a suicidal member of the community on June 5, 2024. The community member reached out to the Belleville Police Service with her thanks and deep gratitude for the impact O'Hara and Boka had on her life.

Acting Chief Barry, Acting Deputy Aubertin and Chair Allsopp commended and thanked Constables O'Hara and Boka for their important contribution to the Belleville Police Service and the community as a whole.

- (b) Constables Jeff Sarley and Tyler Philip appeared before the Board in recognition of their actions on May 31, 2024 when they responded to a call that prevented a vulnerable female from falling victim to a human trafficking situation and resulted in the location and arrest of an armed and violent offender wanted throughout the province.

Acting Chief Barry commended Constables Sarley and Phillip for their compassion, empathy and patience in dealing with a dangerous situation involving a vulnerable victim.

- (c) Constable Ian McColl appeared before the Board in recognition of his 10 years of service to the Belleville Police Force beginning in 1956. Constable McColl did not receive a retirement badge in 1966 when he left the force to pursue a career with Ontario Hydro Security and was, therefore, presented with one today.

Acting Chief Barry noted that Constable McColl joined the Force when he was just 18 years of age. At that time there were only two police cruisers; the city limits extended to College Street, Herchimer Street and Palmer Road; and service calls were made by City Hall bells as there were no two-way radios in the cruisers.

The Board thanked Constable McColl for his service and for sharing these links to the Belleville Police Service's past.

5. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS**

There were no Deputations, Presentations or Appointments.



6. **MINUTES** (10:14 a.m.)

Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT the Minutes of the General Meeting dated May 16, 2024 be approved and signed.

- CARRIED -

7. **BUSINESS ARISING FROM THE MINUTES**

There was no Business Arising from the Minutes.

8. **REPORTS FOR DECISION**

(a) Axon DraftOne Pilot Project (10:15 a.m.)

Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT the Belleville Police Services Board authorize the Belleville Police Service to participate in the Axon DraftOne Pilot Project, until December 2024, at no cost to the Service.

Acting Chief Barry shared that the existing dictation system has been in place since 2012 and has become cumbersome, creating a consistent backlog of reports waiting to be transcribed.

Mr. O'Brien voiced his support of this pilot project.

- CARRIED -

9. **CORRESPONDENCE**

There was no Correspondence.

10. **NEW BUSINESS**

There was no New Business.

11. **BOARD INFORMATION MATTERS** (10:19 a.m.)

The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

(a) Second BPS Canine Unit (10:20 a.m.)

Moved by Mr. O'Brien  
Seconded by Ms. Harnden

THAT the following July 18 Information item be received.

(a) Second BPS Canine Unit

Mr. O'Brien inquired about the community partners for this project; specifically, that two out of three are from outside of Belleville. Acting Chief Barry noted that this speaks to the regional approach of this unit. Constable McInroy travels across the province and this second Canine Unit will provide him with some much-needed time off from his previous 24/7 on call responsibilities. The Board is invited to the media event and demonstration on July 30<sup>th</sup>.

The above resolution was - CARRIED -

(b) Asset Management Planning (10:23 a.m.)

Moved by Vice Chair Smith  
Seconded by Mayor Ellis

THAT the following July 18 Information item be received.

(b) Asset Management Planning

Vice Chair Smith inquired on the timeline for the results of the Asset Management Plan to be shared with the Board. Acting Chief Barry confirmed that the results will be available to be part of the Capital Budget process this fall.

The above resolution was - CARRIED -

(c) 2023 Annual Report (10:26 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following July 18 Information item be received.

(c) 2023 Annual Report

Mr. O'Brien recommended formal approval of this report; a good summary of the year's activities.

Acting Chief Barry thanked Staff Sergeant Jeremy Ashley who took the lead in the design and creation of this report.

The above resolution was - CARRIED -

12. **NEXT MEETING DATE**

Date: September 19, 2024  
Time: 10:00 a.m.  
Location: City Hall, Council Chamber

13. **ADJOURNMENT**

Moved by Mayor Ellis  
Seconded by Vice Chair Smith

THAT the General Meeting be adjourned at 10:29 a.m.

- CARRIED -

.....  
Councillor Tyler Allsopp, Chair

.....  
Mary Ann Ker, Executive Assistant

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: No

**Date:** Thursday, September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the board;

**Subject:** Appointment of Special Constable Alexander Dolan

**Chiefs recommendation:** That the board review and approve

On August 1, 2024 the Board approved a virtual motion to appoint Alexander Dolan as a Special Constable with the Belleville Police Service effective August 6, 2024. A formal motion will be required to confirm the virtual appointment made by the Board.

A handwritten signature in black ink, appearing to read "Chris Barry".

Chris Barry  
Acting Chief of Police



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
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In Camera: No

**Date:** Thursday, September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the board;

**Subject:** Appointment of Special Constable Ryan Barclay

**Chiefs recommendation:** That the board review and approve

On August 1, 2024 the Board approved a virtual motion to appoint Ryan Barclay as a Special Constable with the Belleville Police Service effective August 6, 2024. A formal motion will be required to confirm the virtual appointment made by the Board.

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Chris Barry  
Acting Chief of Police

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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and members of the Board:

**SUBJECT:** Appointment of Special Constable Liam Comeau

**CHIEF'S RECOMMENDATION:**

For the Board to review and approve

On August 1, 2024 the Board approved a virtual motion to appoint Liam Comeau as a Special Constable effective August 6, 2024. A formal motion will be required to confirm the virtual appointment made by the Board.

A handwritten signature in black ink, appearing to be "Chris Barry".

Chris Barry  
Acting Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
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In Camera: No

**Date:** Thursday, September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board;

**Subject:** 2025 Capital Budget Proposals

**Chiefs recommendation:** That the Board Review and Approve

Attached are the 2025 Capital Budget proposals for approval by the Board.

A handwritten signature in black ink, appearing to be "CB", written in a cursive style.

Chris Barry  
Acting Chief of Police

**2025 CAPITAL BUDGET PROPOSALS**

2025 CAPITAL BUDGET - By Cost Centre	
Capital Cost Centre	Amount
Specialized Equipment	\$ 111,601
Information Technology	\$ 390,063
Fleet Purchases	\$ 525,448
Facility, Furniture, Fixtures	\$ 65,596
<b>ALL</b>	<b>\$ 1,092,709</b>

2025 CAPITAL BUDGET - By Department	
Department	Amount
Set and Facility	\$ 609,299
Forensic Identification Unit (FIS)	\$ 31,606
Information Technology	\$ 309,275
Emergency Response Unit (ERU)	\$ 2,226
Police Disclosure & Quality Assurance (PDQA)	\$ -
Offic Safety Unit	\$ 26,595
Protective Services	\$ 66,398
Training Unit	\$ -
Intelligence Street Crime Unit	\$ 25,370
Health and Wellness	\$ 8,710
Animal Investigation Division (CID)	\$ 5,088
Arch and Rescue	\$ 8,141
Ident Command	\$ -
Public Negotiators	\$ -
Operations Division	\$ -
<b>ALL</b>	<b>\$ 1,092,709</b>

Capital Cost Centre	PREVIOUS CAPITAL BUDGET APPROVED SPENDS						
	2024	2023	2022	2021	2020	2019	2018
New Capital Build	\$0	\$0	\$0	\$0	\$578,300	\$1,342,300	\$178,500
Specialized Equipment	\$90,900	\$453,700	\$92,516	\$101,055	\$242,500	\$210,200	\$127,800
Information Technology	\$387,800	\$303,100	\$198,312	\$156,862	\$136,000	\$101,250	\$101,000
Fleet Purchases	\$425,000	\$453,800	\$284,202	\$322,272	\$416,000	\$444,100	\$288,315
Facility	\$0	\$0	\$0	\$15,382	\$5,000	\$0	\$0
Facility, Furniture, Fixtures	\$64,900	\$89,700	\$45,484	\$37,000	\$37,000	\$0	\$0
<b>TOTAL</b>	<b>\$968,600</b>	<b>\$1,300,300</b>	<b>\$620,514</b>	<b>\$632,573</b>	<b>\$1,414,800</b>	<b>\$2,097,850</b>	<b>\$695,615</b>



## 2025 CAPITAL BUDGET - SPECIALIZED EQUIPMENT

apartment/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = Desired 5 = Absolutely Required	Rationale/Description	Useful Life In Years	Quantity # of units	Total Request
Emergency Response Unit (ERU)	1	Ballistic helmet and radio communications attachment	5	A ballistic rated helmet with attached communication system is standard issue safety equipment for qualified ERU members. The ERU will have two members attend the Tactical Hostage Rescue Course in the fall of 2024, and one helmet and communications system will need to be purchased in order to ensure all members are properly equipped.	10	1	\$ 2,226
Training Unit	2	Ballistic vests/carriers	5	The CSPA mandates that all Police Services provide ballistic vests to their members, the current ballistic vest has a five year shelf life and requires replacement, for 2025 our Service has five ballistic vest that require replacement. This proposal includes proposed increasing in staffing. 5 - Officer replacements, 5 - Auxiliary, 10 - New Hire, 5 - Other Staffing requirements	5	25	\$ 25,370
Intelligence Street Crime Unit	3		5		10	1	\$ 5,678
Intelligence Street Crime Unit	4		5		10	1	\$ 3,031
Traffic Safety	5	Alco-Sensor FST (Field Sobriety Test) Approved Screening Device	5	Supreme Court of Canada decision in R. v. Breault requires officers on patrol to carry with them an approved screening device in order to conduct impaired driving investigations. Currently BPS has 17 Alco-Sensor FST units. Two of those units are damaged beyond repair and three are 10 yrs old and at their end of their useful life. The purchase of five units will ensure all officers can have access to an FST.	8	5	\$ 4,961
Traffic Safety	6	CMI Intoxilyzer 9000	5	All police services in Ontario are transitioning from the legacy Intoxilyzer 8000C (14 yrs old) to the Intoxilyzer 9000. This is a requirement to be in compliance with The Centre of Forensic Sciences Breath Alcohol Testing Program. Currently BPS uses two Intoxilyzer's: one operational 24/7 at the station and one in a hard travel case, ready to deploy to the hospital. The hospital unit also functions as a spare/back-up, in the event the main instrument needs to go for periodic maintenance. This purchase will be to replace the existing technology as it has reached the end of its useful life and ensure compliance.	10	2	\$ 21,634
FIS - Digital Crime	7		5		3	1	\$ 9,464

FIS	8	3M Versaflo Pap TR00 with 5 cartridges	5	Battery flow respirator when working in fire scenes. There have been several fire investigations (approx. 5 within a year) where FIS has been involved in conjunction with the Ontario Fire Marshal and Fire Safety Officer during processing Arson scenes. Due to the time within the scenes, both the Fire Marshal and Safety Officer suggested a powered respirator. Currenty BPS does not have appropriate respirato's for working within Arson scenes. This is a health and safety concern. The units we have currently clog filters and put strain on the officer when breathing due to it clogging quickly. Three units are be required as they are to be size specific for officers and there are often several officers are processing scenes at one time.	10	3	\$	15,893
Fleer/Facility	9	Running Radar Gen3 DAVTECH	5	Request to replace the obsolete Gen2 running radar to Gen3 running radar from Davtech for 8 vehicles. This will total 8 Gen3 running radars and will complete the frontline outfitting.	6	8	\$	23,343
<b>TOTAL REQUEST</b>							\$	<b>111,601</b>

2025 CAPITAL BUDGET - INFORMATION TECHNOLOGY

Department/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = Desired 5 = Absolutely Required	Rationale/Description	Useful Life in Years	Quantity # of units	Total Request
CID	1	GEOTIME	4	GeoTime by PENLink is a software used for 3D Mapping and visualization of data. This software allows investigators to easily process data in .CSV (excel) format and visualize on a 3D Map. This is a desktop application and is sold on a concurrent user license basis. This software can be installed on all of the computers at BPS however only one PC can use a license at a time. This software would be useful for Crime Analysis, the Criminal Investigations Division and Intel/Street Crime Unit.	10	1	\$ 8,141
FIS - Digital Crime	2	Premium Saas Endpoint	5	At this time 2-3 cellphone devices are being seized per warrant executed. Additionally, the Street Crime Unit devices seized per warrant ranges from 3-5. A new license for Cellebrite Premium will increase the FIS/Digital Crime department's efficiency of cellphone extractions and reduce the existing bottleneck of one cellphone download being processed at a time for supported devices.	5	1	\$ 5,188
FIS - Digital Crime	3		5	Migrating to SharePoint will significantly improve organizational efficiencies by enhancing information circulation, access, and collaborative project and document management across different units. This initiative aims to increase efficiencies, save on human resources, improve data integrity, automate processes, and enhance overall business processes through better data collection and analysis and ensuring our organization remains efficient in an increasingly digital landscape. The proposed budget allocation is a strategic investment that will yield long-term benefits and cost savings while aligning with our Strategic Safety Plan Objectives to leverage technology for optimizing resource deployment and to review workload and workflow for process improvement.	5	1	\$ 1,060
Executive Services	4	Sharepoint	5		10	1	\$ 66,398
ITSU	5	In Car Camera System	4	In 2023, BPS received provincial funding for 11x Axon Fleet 3 in car camera systems for 5 years. At this time 3 front line vehicles with prisoner transport cages do not have the Axon Fleet 3 in car camera system and this request would be for those vehicles.	4	3	\$ 50,880
ITSU	6	Axon Draft One	4	The Axon DraftOne Generative AI Reporting tool will provide better quality officer reports produced in a much more efficient manner leveraging Body Worn Camera video, as well as other media sources.	4	1	\$ 72,739



ITSU	7	UPS B - replacement batteries	5	The ITSU Unit has 2 large UPS (uninterruptible power supply) units that provide clean uninterrupted power to many areas of the building, including the Server Room, Dispatch, Property and Forensics. In 2023, the IT Unit replaced a bank of 24 batteries in the UPS A Unit. We now require replacing the batteries in the UPS B Unit.	5	1	\$	15,310
ITSU	8	New computers	4	The computers in the Traffic Safety Unit are due to be replaced. These units have been in service since 2015. They will be replaced with high end units that will allow for 3D mapping, motor vehicle collision reconstruction and processing of video.	6	2	\$	5,088
ITSU	9	CCTV Camera Improvements	3	In 2023, BPS was successful in a government matching grant. At this time details for 2024 are not yet available but we are waiting on matching opportunity information. This request is for continued additions to the Belleville CCTV system.	5		\$	30,528
ITSU	10	BPS PON Tool	4	Development of a custom PON (Provincial Offence Notice) Dashboard for review and analysis of PON data. This will include a management tool for submission and tracking of PON's. This PON Tool enables BPS to move forward with our E-ticketing and filing initiatives.	5	1	\$	10,176
ITSU	11	Backup Storage - additional drives	5	The ITSU Unit will be relocating our 4 year old drive storage unit to our Disaster Recovery site. This will allow the retirement of our 8 year old drive storage unit. All BPS backups currently reside on this 8 year old unit. We will require additional drives in the 4 year old storage unit to meet backup storage growth.	4	12	\$	12,211
ITSU	12	Additional Motorola radio for new officer hires	5	To provide new officer hires with individually required police radios.	15	10	\$	55,968
ITSU	13	Additional laptops, monitors, dock and licenses	4	To provide 2 new PDQA civilian members in 2025 with required computer equipment. Currently no new/modern spare laptop inventory available.	6	2	\$	5,495
ITSU	14	Additional BWC, Taser and E.COM licenses	5	To provide new officers hires with required BWC, Taser, and E.COM license as part of Axon OSP7+ plan (Officer Safety Plan)	3	10	\$	50,880
<b>TOTAL REQUEST</b>							\$	<b>390,063</b>







MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
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P. 613 966 0882  
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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and members of the Board:

**SUBJECT:** 10 Year Capital Budget Plan

**CHIEF'S RECOMMENDATION:**

For the Board to review and approve.

Attached is the 10 Year Capital Budget Proposal approved by the PSB Finance Committee on September 10, 2024.

This document is a "Draft" or a "Projection" and is to adhere to and align with the City of Belleville's Asset Management Planning initiative which was approved by Belleville City Council in June 2024.

A handwritten signature in black ink, appearing to be "CB", written in a cursive style.

Chris Barry  
Acting Chief of Police

10 YEAR CAPITAL BUDGET	
YEAR	Amount
2026	\$ 1,566,376
2027	\$ 4,134,597
2028	\$ 2,425,894
2029	\$ 1,094,040
2030	\$ 1,919,134
2032	\$ 1,988,901
2033	\$ 952,089
2034	\$ 989,699
2035	\$ 2,441,646



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: No

**Date:** Thursday, September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the board;

**Subject:** 2024 2<sup>nd</sup> Quarter Calls For Service Report

**Chiefs recommendation:** That the board review and file for information

**Information factors:**

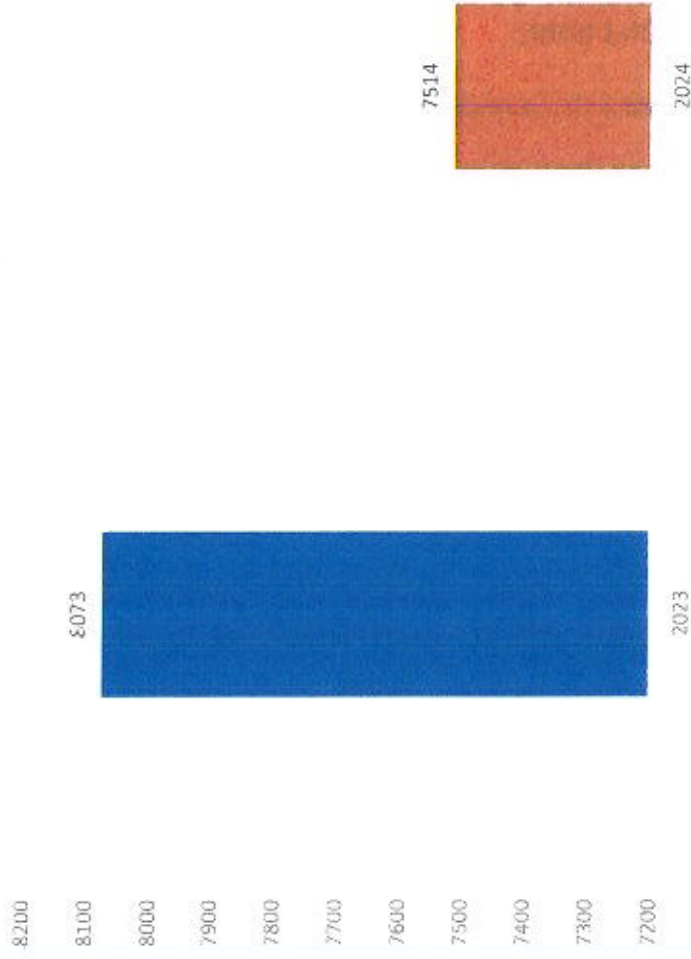
In 2024 The Belleville Police Service continues to see a decrease in calls for service which is a positive trend. The first quarter saw a 4% drop as compared to the previous year and the second quarter saw a 7% decrease as compared to the 2023 figures. 911 hang up calls continue to be a drain on resources as they remain our most frequent call type.

A handwritten signature in black ink, appearing to be "CB".

Chris Barry  
Acting Chief of Police

## Total Calls for Service

Total Calls for Service

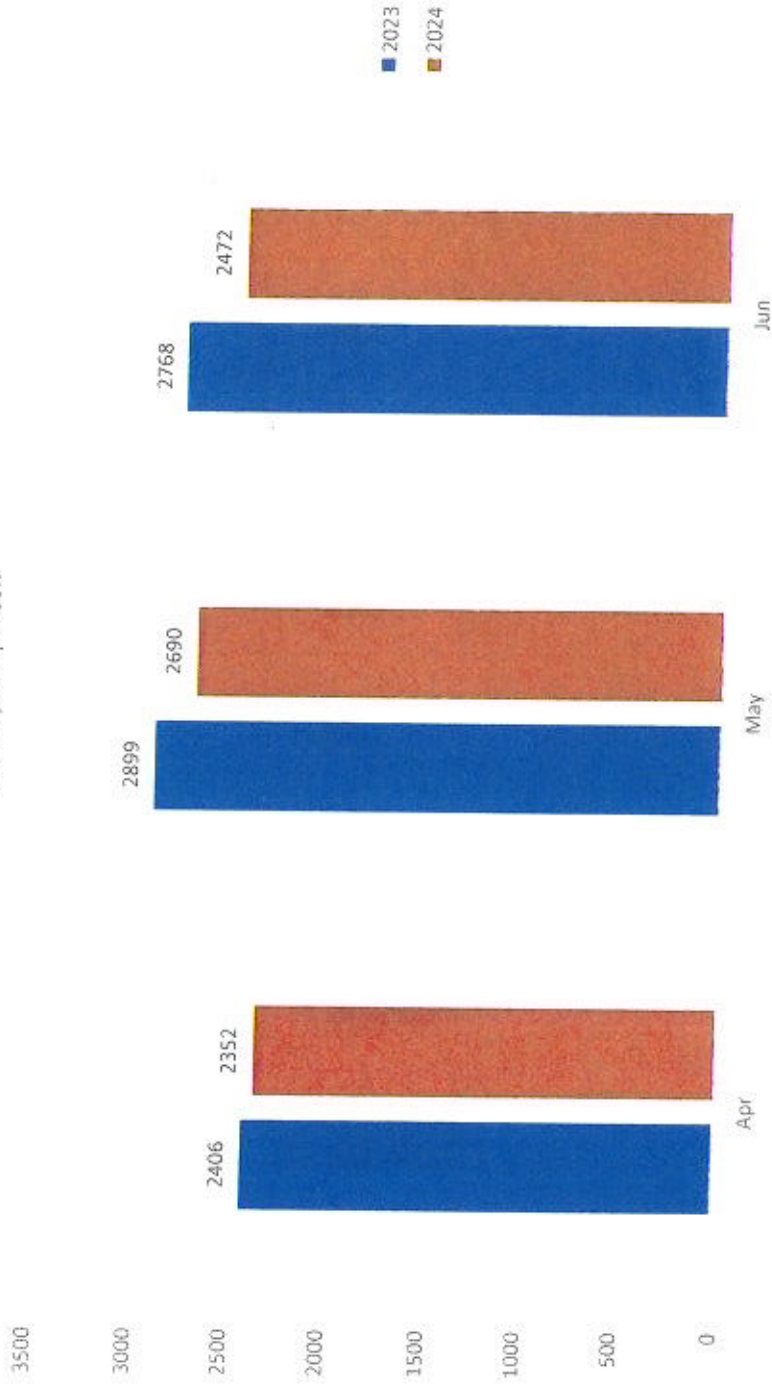


\*There was a 7% decrease in calls for service for this time period\*

\* A decrease of 559 calls from the previous year\*

## Monthly Comparison

Total Calls for Service  
Monthly Comparison



\* April decreased 2%\*

\* May decreased 7%\*

\* June decreased 11%\*

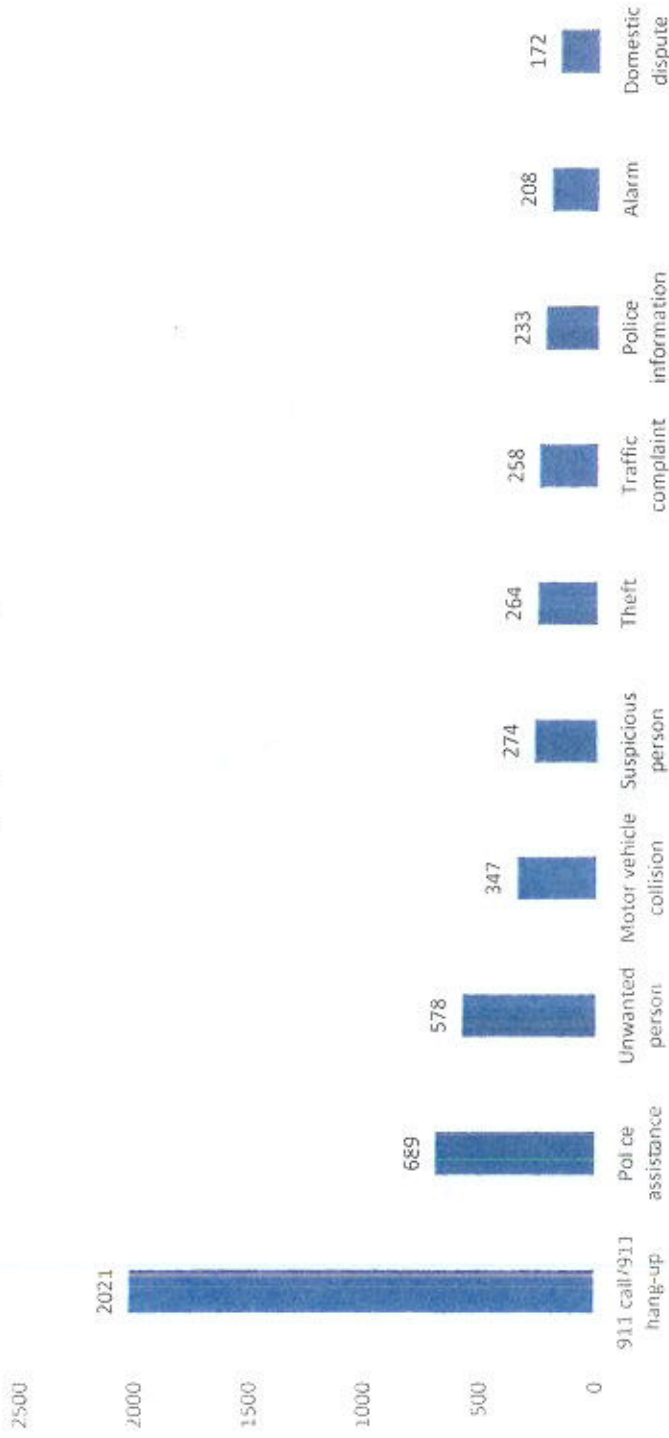
## Top Ten Calls for Service

April 1, 2023 – June 30, 2023

April 1, 2024 – June 30, 2024

### Top Ten Call Types

April 1, 2023 - June 30, 2023

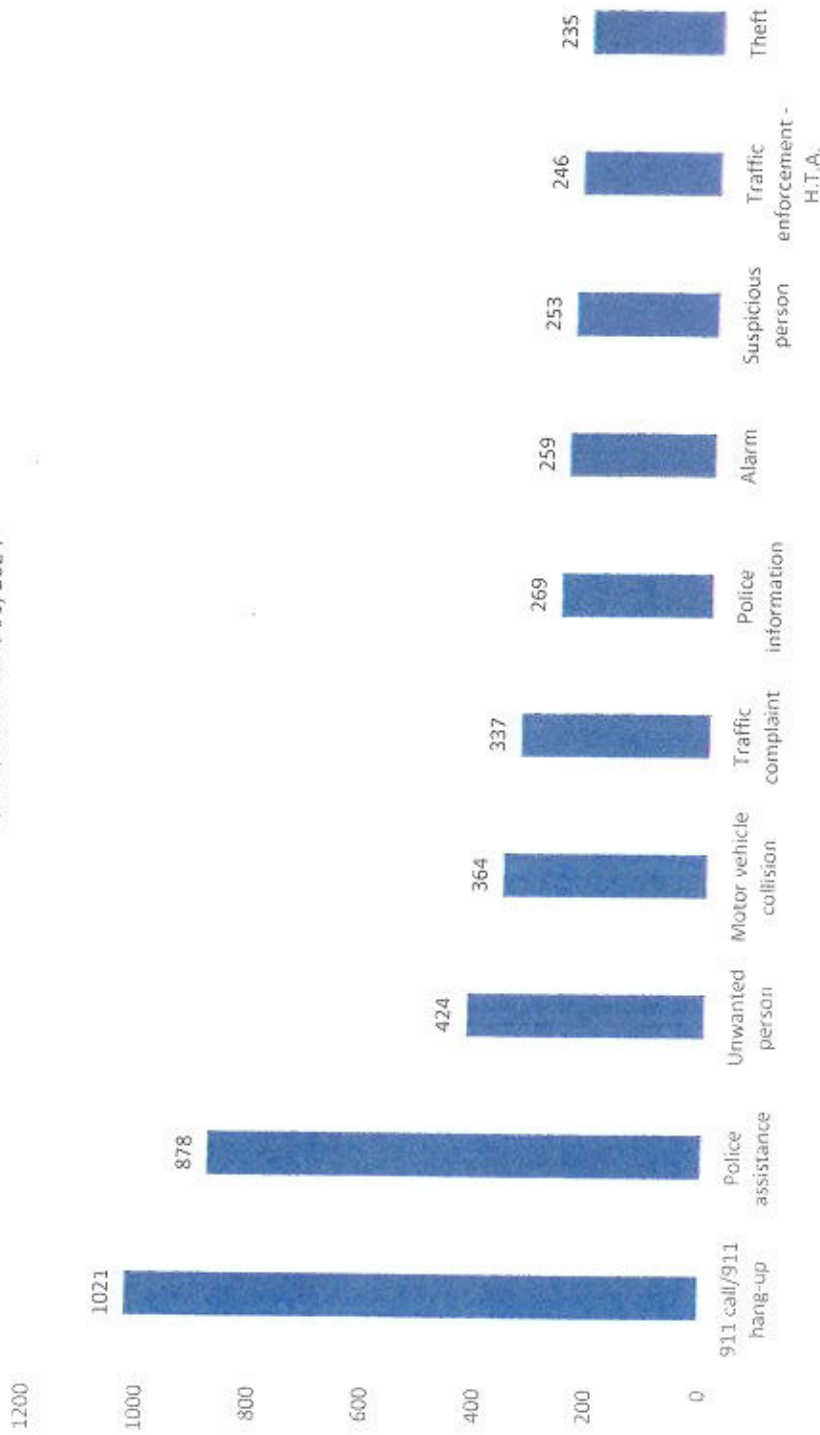


\*The top ten calls for service make up 62% of the total calls for service for this time period\*



# Top Ten Call Types

April 1, 2024 - June 30, 2024



\*The top ten calls for service make up 57% of the total calls for service for this time period\*

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA: NO**

**DATE:**

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT: CRIME STATISTICS – 2<sup>ND</sup> QUARTER REPORT 2024**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

None to report.

A handwritten signature in black ink, appearing to be "CB", written in a cursive style.

Chris Barry  
Acting Chief of Police

### **Total Crimes:**

During the second quarter of 2024, there were 1174 crimes reported (107 unfounded) for an actual of 1067 "crimes" compared to the 1199 reported during the second quarter of 2023. This represents a 2% decrease in reported crimes.

### **Homicides / Attempt Murder:**

There were 2 attempt murders, a manslaughter and a 2<sup>nd</sup> degree murder reported during the second quarter of 2024. Last year during the same time frame, there were no reports of attempt murders or homicides. This represents a 400% increase from 2023.

### **Weapons Offences:**

The number of incidents involving offensive weapons reported in 2024 was 26 compared to 25 reported in 2023. This indicates a 4% increase in weapon calls.

### **Assault Peace Officer:**

There were 6 reports of assault peace officer in the second quarter of 2024 compared to 4 reported in 2023. All 6 incidents resulted in charges being laid. This represents a 50% increase from last year.

### **Robberies:**

There were 9 robberies reported in the second quarter of 2024 compared to 5 robberies reported in 2023. This is an 80% increase over last year.

### **Break and Enters:**

The total number of break and enter incidents reported were 41 (3 unfounded) compared to 74 (5 unfounded) reported in 2023. This represents a 45% decrease in break and enters.

### **Motor Vehicle Thefts:**

There were 18 stolen vehicles reported (3 unfounded) in the second quarter of 2024 compared to 23 motor vehicle thefts reported in 2023. This indicates a 22% decrease.

### **Assaults:**

There were 100 assaults reported (5 unfounded) for an actual of 95 during the second quarter of 2024. In 2023, there were 95 assaults reported (13 unfounded) which represents a 5% increase.

**Sex Offences:**

A total of 36 sexual offences were reported (2 unfounded) for an actual of 34 during the second quarter of 2024. In 2023, there were 47 sexual offences reported (3 unfounded) resulting in a 23% decrease.

**Frauds:**

There were 80 frauds reported (7 unfounded) for an actual of 73 during the second quarter of 2024. In 2023, there were 101 frauds reported (5 unfounded) which signifies a 21% decrease.

**Drug Offences:**

There were 22 drug offences reported in the second quarter of 2024 compared to 19 reported in 2023. This represents a 16% increase.

**Criminal Harassment:**

There were 66 criminal harassment incidents reported (17 unfounded) for an actual of 49 in the second quarter of 2024. In 2023, there were only 38 criminal harassment complaints. This is a 74% increase over last year.

**Utter Threats:**

There were 55 incidents of uttering threats reported (11 unfounded) for an actual of 44 during the second quarter of 2024. This is a 12% increase in threat calls compared to the 49 (13 unfounded) reported in the second quarter of 2023.

**Arson:**

There were 2 reports of arson investigated in the second quarter of both 2023 and 2024.

**ViCLAS (Violent Crime Linkage Analysis System):**

A total of 20 ViCLAS submissions were submitted for both criteria and non-criteria offences in the second quarter of 2024. They were for the following offences;

- 2 submissions for homicides and 1 submission for an attempt murder with 2 victims. A 30-year-old male was charged with 2<sup>nd</sup> degree murder for the



one homicide, while the investigation is ongoing into the second homicide and attempt murder.

- 9 submissions were for sex assaults, 2 for luring, 1 for abduction, 1 for voyeurism, 1 for indecent act, 2 for suspicious persons and 1 for harassment.

The second quarter of 2023 had 25 ViCLAS submissions. This represents a 20% decrease.

### **Presentations/Training:**

On April 24, 2024, Detective Constable Earle-Dempsey along with another BPS member and our Human Resources department attended the Quinte Sports & Wellness Centre for the Quinte Region Career Fair to promote Policing as a career. This event runs from 2 p.m. to 6 p.m. and is in partnership with Employment Services of Ontario, the Cities of Belleville and Quinte West. This event is typically held three times a year (fall, mid-winter and spring). It's a networking opportunity with leaders in multiple sectors to learn about employment opportunities in our community and to connect with recruiters looking to hire.

On June 11, 2024 Detective Constable Earle-Dempsey conducted a CPTED (Crime Prevention Through Environmental Design) audit for staff members at the Belleville City Hall.

On June 13, 2024 Detective Constable Earle-Dempsey conducted a CPTED (Crime Prevention Through Environmental Design) audit for staff members at the Belleville Public Library.

Discussion topics for the CPTED audit at both city locations included personal safety as well as security enhancements for the building that could be done to improve the overall safety of staff members. It was a comprehensive 2-hour presentation at each location with a follow up report submitted.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA: NO**

**DATE:**

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT: COURT STATISTICS – 2<sup>ND</sup> QUARTER REPORT 2024**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

None to report.

A handwritten signature in black ink, appearing to be "CB", written over a light blue horizontal line.

Chris Barry  
Acting Chief of Police

## **Belleville Police Service Courts Services**

The unit consists of police officers, special constables, two full-time and one part-time civilian support staff, who maintain an office at the court facilities.

### **Court Office**

The Court unit liaises with the Crown Attorney, Court Administrator, Provincial Prosecutors, Probation Office and Victim/Witness Services as well as other police and civilian agencies with a view of ensuring that police charges are properly prepared and processed through the courts. They are also responsible for providing service in relation to serving court-related documents, court appearances, bail hearings, trials, transfer of charges as well as maintaining accurate and timely records on Niche and CPIC. Members of the unit are in frequent contact with a host of other police services and agencies such as the Judiciary, Defence Counsel, Court Administrative Staff, public and private agencies regarding victims and offenders as well as the general public. The unit prepares Criminal Code information for charges stemming from court matters (i.e. failure to appear in court), prepares charges on behalf of the probation officer, and notifies and cancels witnesses as required. Additionally, the unit ensures that Crown instructions for pending court proceedings are relayed to officers.

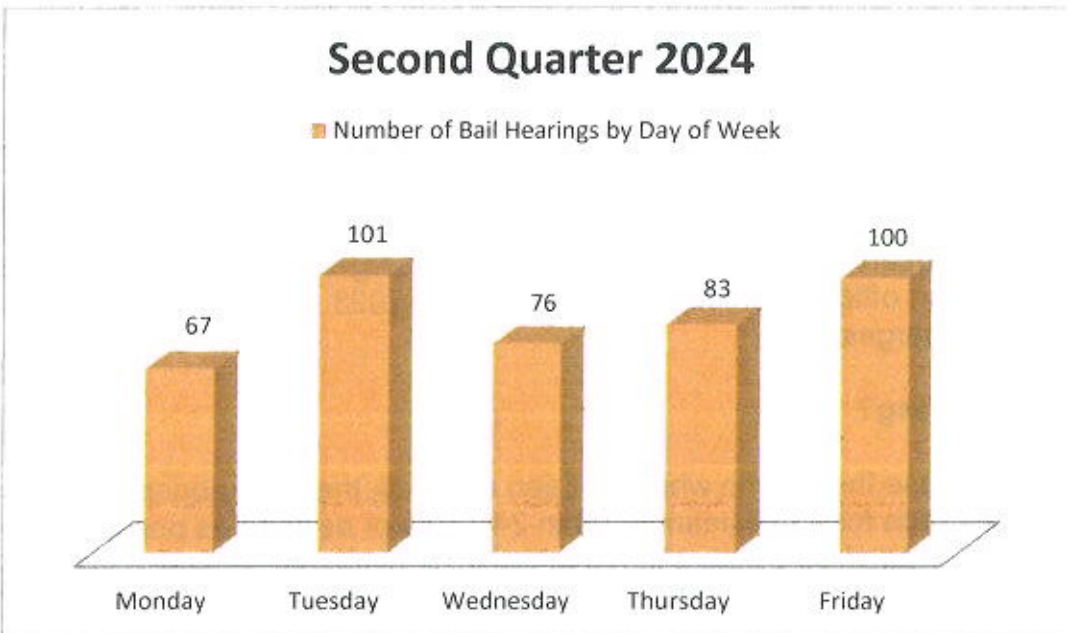
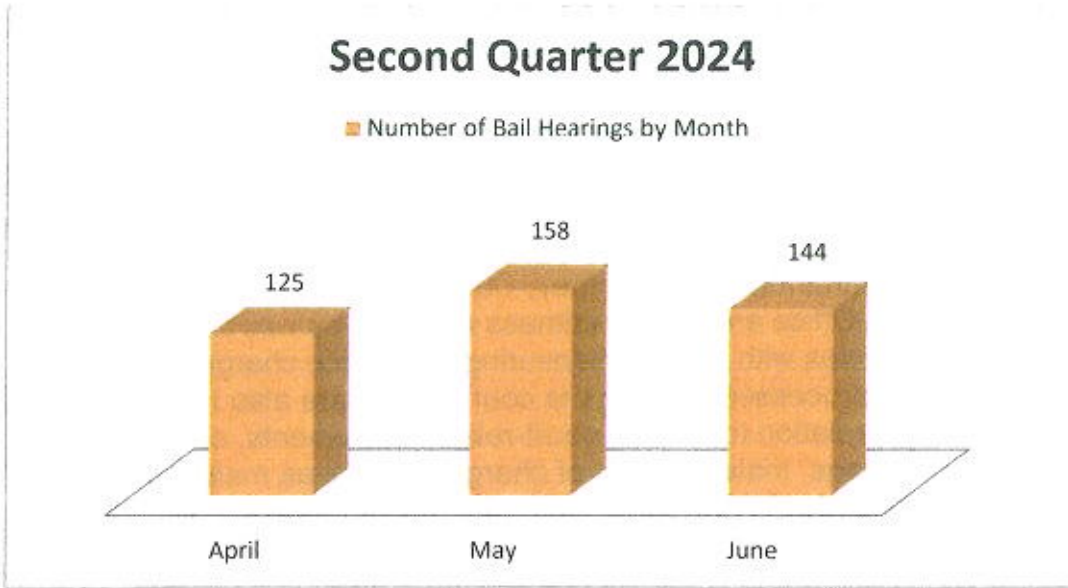
During the second quarter of 2024, 55 Criminal Code charges were processed and laid by the Court office staff compared to 65 during 2023. This represents a 15% decrease in charges.

### **What is a bail hearing?**

If police do not release the person who has been arrested, they must bring the person before a justice for a bail hearing within 24 hours or as soon as possible. A bail hearing is a procedure where a judge or a justice of the peace determines whether a person charged with an offence should be released or held in custody pending trial. On the appearance date, the accused may enter into a consent release situation whereby certain conditions are agreed upon and must be followed, elect to run a hearing to be released if there is no consent by the Crown for release, or ask that the hearing be adjourned in order to find a suitable surety to attend court to assist with the release conditions and supervising the accused.

During the second quarter of 2024, there were a total of 427 instances where an officer was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment, compared to 360 in 2023. This is a 19% increase from last year.





### **Court Security – Special Constables**

Special Constables are civilian members who play an important role within the Belleville Police Service. Once hired, the Chief of Police swears in members as Peace Officers. Special Constable is a designation issued by the province of Ontario providing members with a limited Law Enforcement role in the City of Belleville.

The Special Constables ensure the security of Justices, Judges, Justices of the Peace, Court staff, all occupants of the courthouse, all persons taking part in or

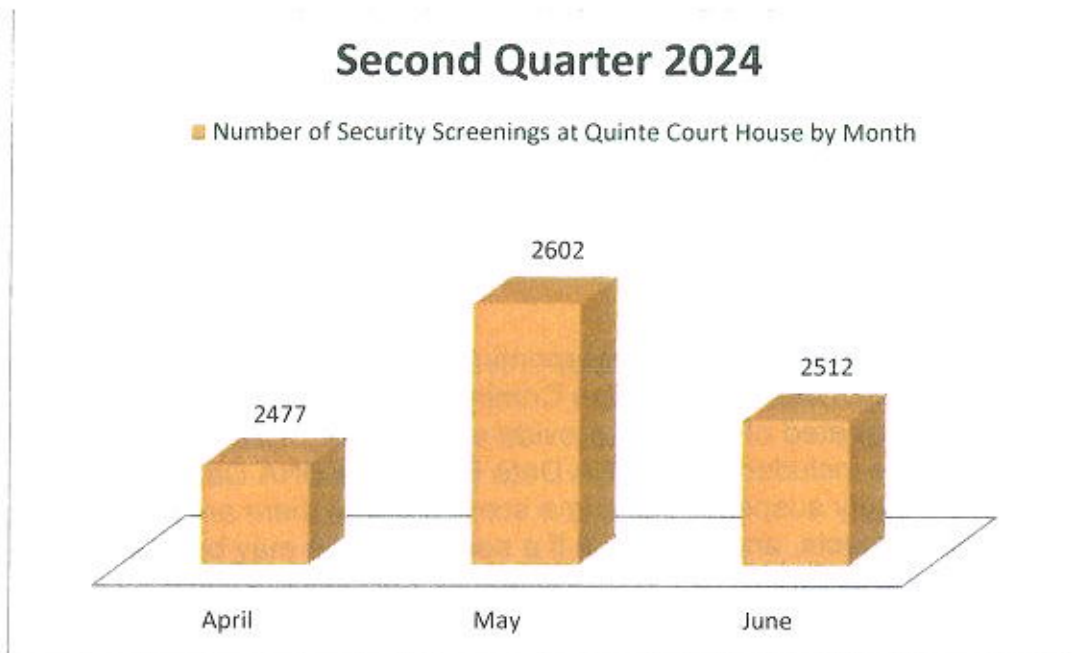


attending court proceedings, and the security of court buildings during the hours when the courts are operating. They provide professional care, custody, and transportation of people who are in custody from various detention facilities as well as anyone taken into custody during court proceedings. The unit escorts prisoners within the courthouse to ensure timely, safe and secure appearances in the required courtrooms. They are also used for special events, subpoena service, ground searches, and any other duties assigned by the supervisor to assist other units.

Special Constables are responsible for fingerprinting and gathering DNA samples for the DNA Data Bank. Under the Canadian Criminal Code, judges can order those convicted of designated offences to provide samples for DNA analysis. Young offenders can be included in the DNA Data Bank. The DNA Data Bank helps investigators identify suspects, link crime scenes where there are no suspects, eliminate suspects, and determine if a serial offender may be involved in a crime. DNA kits are prepared by the RCMP National DNA Data Bank and supplied to the Service. The Special Constable has to take the offender's fingerprints and blood droplets for submission. The unit completed 19 DNA court-ordered samples in the second quarter of 2024, compared to 14 samples taken in the second quarter of 2023. This is a 36% increase from last year.

As part of the Court Security Plan, Special Constables staff the entrance of the courthouse to operate the magnetometer and x-ray machine in order to screen individuals entering the courthouse. They are looking for any items that may pose a security risk such as guns, knives, scissors, etc. If an item is found, the individual is given the option of removing it from the courthouse to allow entry or forfeiting it for destruction. There were no items seized during the second quarter of 2024 or 2023.

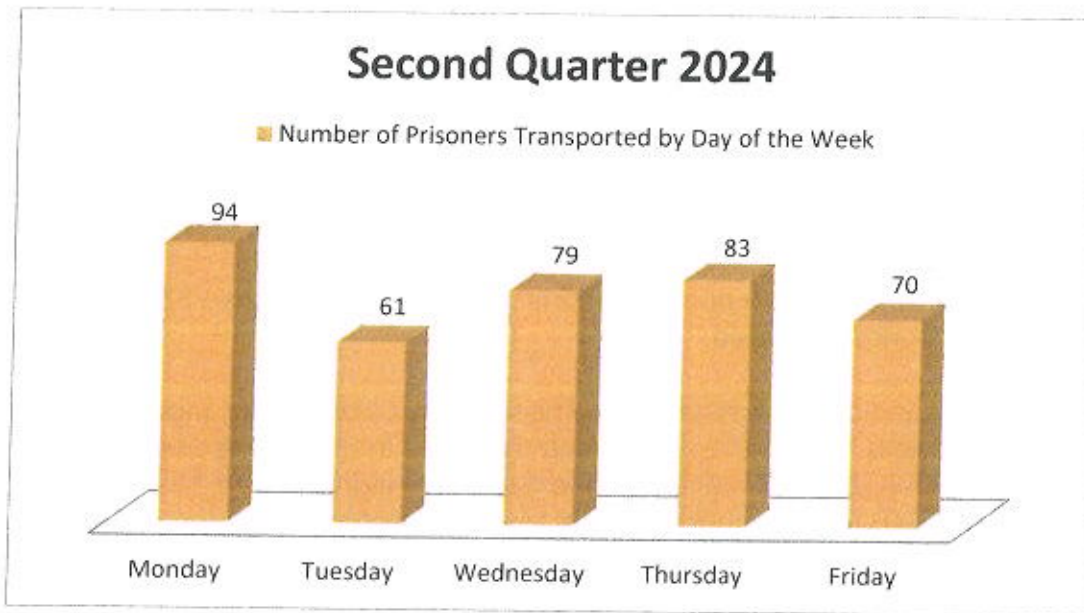
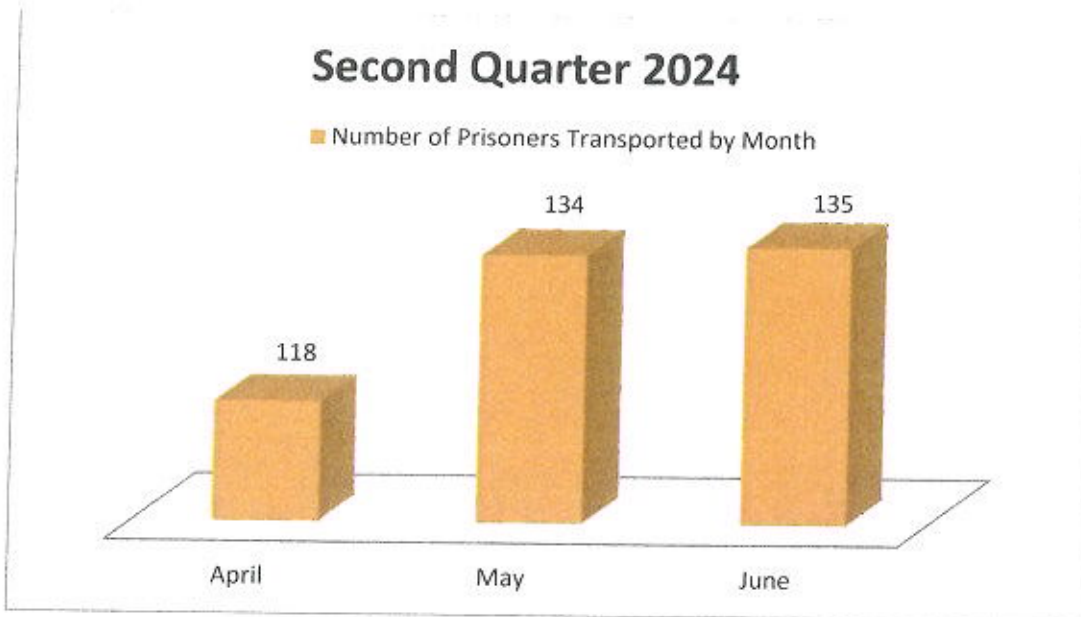
The following graphs indicate the number of persons screened during the second quarter of 2024 for a total 7,591 compared to 7,352 in 2023. This is a 3% increase.



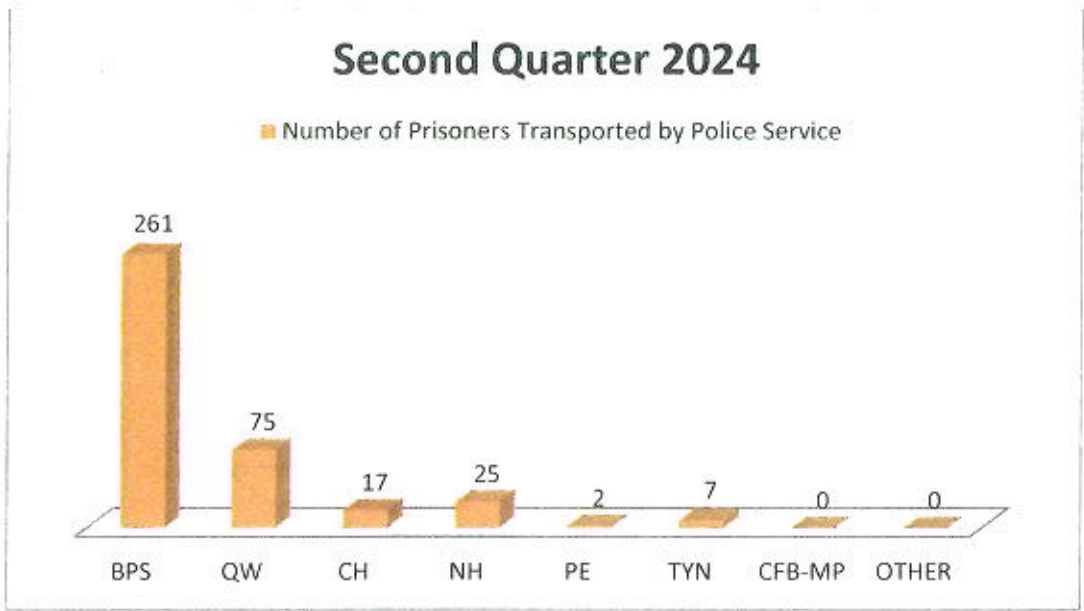
The Quinte Courthouse serves two Police Services, four OPP detachments and the Military Police within the County of Hastings: Belleville Police Service, Tyendinaga Police Service, the Military Police, Quinte West OPP, Centre Hastings OPP, North Hastings OPP and Prince Edward County OPP (for bail hearings only).

Prisoner transportation is shared between the Belleville Police Service and Quinte West OPP who supply two Special Constables to operate their prisoner transport vehicle. There is the requirement to attend at the Quinte Detention Centre (Napanee) in the morning to pick up prisoners and then to return the prisoners at the conclusion of court. On a weekly rotation basis, Belleville Police Service is responsible for either the morning transport or the afternoon.

The following graphs indicate the number of prisoners transported during the second quarter of 2024 for a total of 387 (13% increase from 344 in 2023) prisoners; 261 (26% increase from 207 in 2023) Belleville Police Service prisoners, and 126 (8% decrease from 137 in 2023) prisoners for the other services and OPP detachments.







Note: Quinte West, Centre Hastings, North Hastings and Prince Edward are OPP detachments.

The following graphs indicate the number of prisoners handled at the Quinte Courthouse. This is where a prisoner is arrested the day before or day of the court appearance. The prisoner is not transported on the escort wagon and would not be captured in the transportation stats. In this case, the prisoner would attend the courthouse to be housed, escorted to the courtroom, and released.

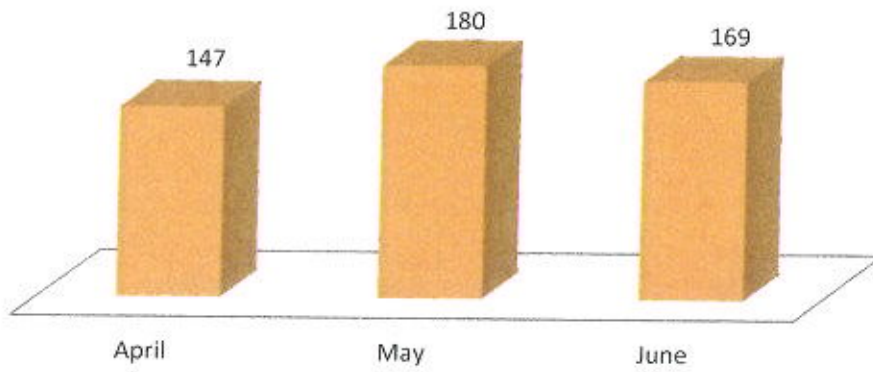
In the second quarter of 2024 the number of prisoners transported was 387 compared to 496 prisoners handled.

The following graphs indicate the number of prisoners handled during the second quarter of 2024 for a total of 496 (15% increase from 432 in 2023) prisoners; 327 (23% higher than 266 in 2023) Belleville Police Service prisoners, and 169 (2% higher than 166 in 2023) for the other services and OPP detachments.



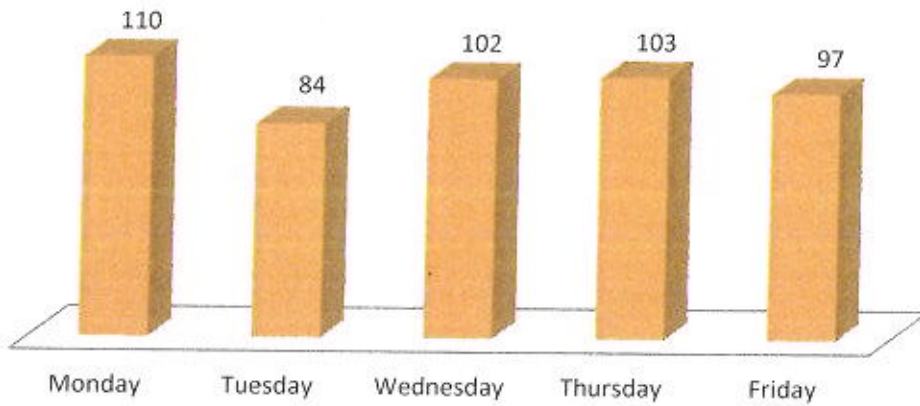
## Second Quarter 2024

■ Numbers of Persons Handled by Month



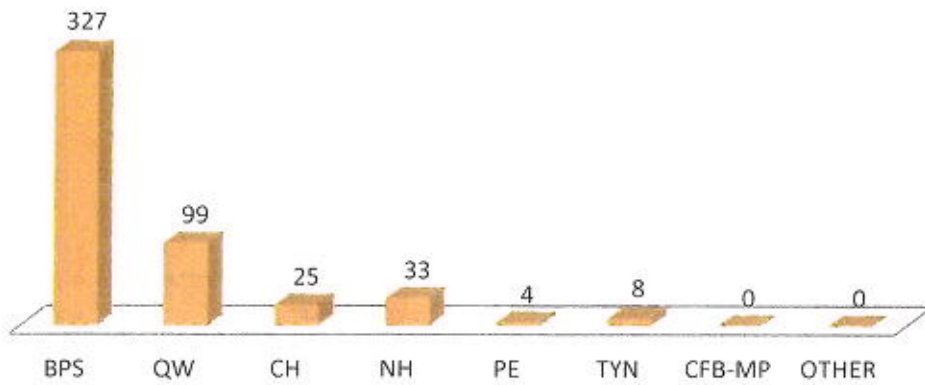
## Second Quarter 2024

■ Number of Prisoners Handled by Day of Week



## Second Quarter 2024

■ Number of Prisoners Handled by Police Service



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – School Response Officer

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "CB".

Chris Barry  
Acting Chief of Police



# Community Resources Officer

Secondary Schools

Q2 Report – 2024

Prepared By:

Sergeant Brad STITT # 121



## **Synopsis of Unit** – 01 April 2024 to 30 June 2024

The Community Resources – Schools position consisted of two constables with one assigned to primary schools and one to secondary schools.

The unit is led by Sergeant Brad STITT

### Constable Hans VERBEEK # 134

Occurrences:	90
Dispatches:	88
Reports:	72
Provincial Offences:	2
Criminal Charges	11
<u>Total:</u>	<b>13</b>

The primary/elementary school position remains vacant, at this time. Investigations related to those schools are divided between various units within the service.

Constable Jennifer McMurter has been assisting with some curriculum building and work with the Children's Safety Village. It is anticipated that Constable McMurter will assume most of the primary/elementary school position, starting in September 2024.

## **Investigations & Operational Support**

- Constable Verbeek undertook several criminal investigations in Q2 involving crimes in out secondary schools, including mischiefs, assaults and drug possession.

Of particular note: Constable Verbeek spearheaded an investigation into a male party committing indecent acts near two schools. The male was arrested and charged. The courts immediately released him back to the same address (directly across from the schools) and he quickly breached his conditions. Constable Verbeek arrested him again and communicated with the crown to ensure community safety.

- In his role as an Acting Sergeant, Hans filled the road supervisor role 9 times, and covered the station duty sergeant desk 5 times.
- Constable Verbeek participated in 17 community events in Q2, mainly focusing on school events where he was able to speak to students and parents, building dialog and trust.
- Q2 also saw Constable Verbeek assisting the CRU on many calls for service involving the homeless population.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – Community Resources Unit

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "CB", written in a cursive style.

Chris Barry  
Acting Chief of Police



# Community Resources Unit

Q2 Report – 2024

Prepared By:  
Sergeant Brad Stitt



**Synopsis of Unit** – 01 April 2024 to 30 June 2024

The Community Recourses Unit (CRU) had two constables assigned, being supervised by the Sergeant Stitt.

Community Support Officers are responsible to “*build bridges*” and grow relationships, helping individuals and “*communities within our community*” in a manner that reflects and furthers the Police Service’s Vision, Mission Statement, and Motto.

Constable Josh Woodcock # 179

Occurrences:	95
Dispatches:	94
Reports:	24
Provincial Offence Charges:	0
Criminal Charges:	1
<u>Total:</u>	<u>1</u>

Constable Aaron Crawford # 228

Occurrences:	149
Dispatches:	146
Reports:	75
Provincial Offence Charges:	1
Criminal Charges:	35
<u>Total:</u>	<u>36</u>

## Summary of Activities

### **Homeless Population**

CRU members continued their work addressing the policing challenges around the unhoused, including the significant issue of trespassing on private property and establishing encampments on vacant lands.

Working in collaboration with many stakeholders, Cst.'s WOODCOCK and CRAWFORD have developed relationships and trust with many in the homeless population and are doing an effective job of balancing the need to enforce laws while showing discretion and compassion for people that are struggling.

### **Downtown Community Policing Office**

Officers worked hard with many different organizations to make the new office a reality. Their commitment to this space is commendable, and opens another portal to connect with citizens.

### **Open Use of Drugs Enforcement**

CRU members are committed to a safe and welcoming environment in the downtown core, and have been at the forefront of the campaign to arrest/charge/court date those people who openly use controlled substance in public.

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CHIEF OF POLICE

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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – Traffic Safety Unit

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "Chris Barry".

Chris Barry  
Acting Chief of Police



# Traffic Safety Unit

Q2 Report – 2024

Prepared By:  
Sergeant Brad Stitt



**Synopsis of Unit** – April 01 to June 30 2024

The Traffic Safety Unit (TSU) had one constable and one sergeant assigned, being supervised by the Staff Sergeant of Operations.

Sergeant Brad Stitt # 121 was assigned to the unit for the entire quarter.

Occurrences:	131
Dispatches:	80
Reports:	107
Number of Part III Cases:	21
Number of Written Warnings:	49
MVC Investigations:	2
Provincial Offence Charges:	244
Criminal Charges:	0
<u>Total:</u>	<u>244</u>

Constable Paul Fyke # 160 was assigned to the unit for the entire quarter.

Occurrences:	102
Dispatches:	95
Reports:	21
Number of Part III Cases:	5
Number of Written Warnings:	6
MVC Investigations:	5
Provincial Offence Charges:	55
Criminal Charges:	0
<u>Total:</u>	<u>55</u>

### **Major Collision Investigations**

- 1 Serious Injury collision in Q2
  - 15 May 2024, Dundas Street West & Sidney Street. A car and motorcycle collided within the intersection, causing significant injuries to the two people on the bike. Investigation remains open and charges are pending.

### **Other Activities**

- Q2 saw members of the Traffic Safety Unit deliver training to the entire service on the new Axon Fleet 3 camera systems.  
  
Members also completed their annual spring in-service use of force training, and covered the road while other uniform members completed their training.
- Sgt STITT travelled to the York Regional Police in May for a 3-day conference, focusing on the investigative side of collision analysis.
- TSU members supported ERU operations 3 times in Q2, assisting with RPAS for surveillance, training and a barricaded person.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** In Trust 2024 2<sup>nd</sup> Quarter Report

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

Please find the attached for your information, the ledger and bank statements for the Belleville Police Service's Board's "In Trust" Account for the period March 28, 2024 to June 28, 2024.

Chris Barry  
Acting Chief of Police

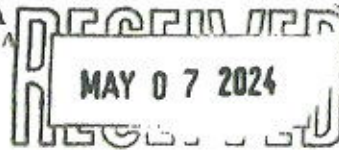
## 2<sup>nd</sup> Quarter – In Trust

April 4, 2024	Activity Fee	\$ 5.00		\$23,258.31	
April 9, 2024	BPS Chq # 0295	\$ 523.19		\$22,735.12	Reimbursement for Retirement Luncheon - Susan Boyle
April 15, 2024	Deposit		\$ 50.00	\$22,785.12	Seized Property Deposit BE23013617 - No forfeiture order
April 15, 2024	Deposit		\$ 752.22	\$23,537.34	Online Auction Deposit - Chq#017094, 017113, 017162, 017198, 017217, 017248, 017257
May 7, 2024	BPS Chq # 0296	\$ 1,968.46		\$21,568.88	Chief Callaghan Retirement - San Souci catering deposit
May 5, 2024	Activity Fee	\$ 10.42		\$21,558.46	
June 17, 2024	BPS Chq #0297	\$ 1,178.31		\$20,380.15	Grant Custom - Tuck Shop Supply - Mugs
June 17, 2024	BPS Chq #0298	\$ 3,379.19		\$17,000.96	Chief Callaghan Retirement - San Souci catering balance due
June 7, 2024	Activity Fee	\$6.25		\$16,994.71	





ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5



# Business Account Statement

RBBDA11010\_4977950 E D 00402 17290

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

March 28, 2024 to April 30, 2024

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal@2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P3C2

Opening balance on March 28, 2024	\$23,263.31
Total deposits & credits (2)	+ 802.22
Total cheques & debits (2)	- 528.19
<b>Closing balance on April 30, 2024</b>	<b>= \$23,537.34</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>23,263.31</b>
04 Apr	Activity fee	5.00		23,258.31
10 Apr	Cheque - 295	523.19		22,735.12
15 Apr	BR TO BR - 0392		50.00	
	BR TO BR - 0392		752.22	23,537.34
	<b>Closing balance</b>			<b>23,537.34</b>

Account Fees: \$5.00

7 May 24 - Reconciled

JM09193061-0035839-17290-002-0001--00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

March 28, 2024 to April 30, 2024  
Account number: 00402 102-134-4

Serial #: 295

Amount: \$523.19

BELLEVILLE POLICE SERVICES BOARD 0295  
83 QUINDAS ST. E.  
BELLEVILLE ONTARIO K8N 1C5

APR 9 2024

PAY TO: Belleville Police Service \$ 523.19  
Five hundred twenty three 19 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
361 FRONT ST.  
BELLEVILLE ON K8N 2G4

Kim S. Boyle

000295 00402-0031 102-134-4

Order: 041024  
Dep: 007451  
Trans: FT 00042-010  
Source Number: 95  
Account: 2402510

### FOR DEPOSIT ONLY

The City of Belleville  
0001 15-22610

Feature	Description
MP Support	The use of mobile MP tags at the time of deposit is not supported.
Direct Deposit	Direct deposit of cheques is not supported. Direct deposit of other MP transactions is not supported.
Deposit Release	Deposit release features in the paper space are not supported.
Deposit Slip	Deposit slips are not supported. Deposit slips are not supported.
MP Printing	MP printing is not supported. MP printing is not supported.
MP Images	MP images are not supported. MP images are not supported.

PRINTED IN CANADA



JMC09793861-0035841-17290-0002-0002-30-1

RECEIVED JUN 07 2024



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBDOA11010\_5615599 E D 00402 16394

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

April 30, 2024 to May 31, 2024

Account number: 00402 102-134-4

### How to reach us:

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on April 30, 2024	\$23,537.34
Total deposits & credits (0)	+ 0.00
Total cheques & debits (2)	-1,978.88
<b>Closing balance on May 31, 2024</b>	<b>= \$21,558.46</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>23,537.34</b>
06 May	Activity fee	10.42		23,526.92
14 May	Cheque - 296	1,968.46		21,558.46
	<b>Closing balance</b>			<b>21,558.46</b>

Account Fees: \$10.42

JMC9892308-0033981-16394-0002-0001-00-1





ROYAL BANK OF CANADA  
 P.O. BOX 4047 TERMINAL A  
 TORONTO ON M5W 1L5

# Business Account Statement

April 30, 2024 to May 31, 2024  
 Account number: 00402 102-134-4

Serial #: 296

Amount: \$1,968.46

BELLEVILLE POLICE SERVICES BOARD 0298  
 25 DUNDAS ST E  
 BELLEVILLE, ONTARIO K8N 1C1

PAY TO: Sons - Spaci \$ 1968.46  
 DATE: 7 May 2024

One thousand, nine hundred and sixty-eight and 46/100 DOLLARS

ROYAL BANK OF CANADA  
 100 KING ST W  
 TORONTO, ON M5X 1C5

Account of: Paula Summers  
 Date of Deposit: 7 May 2024  
 Cash Payment

⑆000196⑆ ⑆00402⑆0031⑆ ⑆02⑆134⑆⑆

93310-002 1035148203  
 Royal Bank  
 Mobile Deposit

14-May-2024  
 93310-002  
 40142 00929 16

9110 90 275  
 1707 Terminal A  
 14 May 2024  
 03:07:30



A/C08892309-0033985-15394-0002-0002-00-1



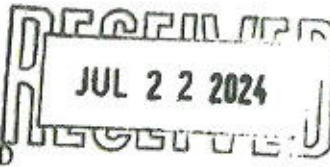


ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RB9DA11010\_6198487 E D 00402 16977

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9



May 31, 2024 to June 28, 2024

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal<sup>®</sup>2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)



## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P3C2

Opening balance on May 31, 2024	\$21,558.46
Total deposits & credits (0)	+ 0.00
Total cheques & debits (3)	- 4,563.75
<b>Closing balance on June 28, 2024</b>	<b>= \$16,994.71</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>21,558.46</b>
07 Jun	Activity fee	6.25		21,552.21
20 Jun	Cheque - 297	1,178.31		20,373.90
21 Jun	Cheque - 298	3,379.19		16,994.71
	<b>Closing balance</b>			<b>16,994.71</b>

**Account Fees: \$6.25**



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

May 31, 2024 to June 28, 2024

Account number: 00402 102-134-4

Serial #: 297

Amount: \$1,178.31

BELLEVILLE POLICE SERVICES BOARD 0297  
93 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C3

DATE: 17 June 2024

PAY TO Grant Custom Products \$ 1178.31

One thousand and one hundred seventy-eight and 31/100 DOLLARS

ROYAL BANK OF CANADA  
121 FRONT ST. W.  
TORONTO, ONT. M5E 1B3

11 Tuck Shop Inc 1037521

#000297# 100402#0031# 102#134#4#

Date: 06/20/24  
Chq: 000746  
Trnsf: FI, 00322-010  
Source Number: 98  
Account: 2754215

Category	Description
Transfer	Transfer from the account shown on the front of this document
Payment	Payment from the account shown on the front of this document
Other	Other transactions from the account shown on the front of this document
Interest	Interest earned on the account shown on the front of this document
Other	Other transactions from the account shown on the front of this document

PRINTED IN CANADA

Serial #: 298

Amount: \$3,379.19

BELLEVILLE POLICE SERVICES BOARD 0298  
93 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C3

DATE: 17 June 2024

PAY TO Sena Sanci \$ 3379.19

Three thousand, three hundred and seventy-nine and 19/100 DOLLARS

ROYAL BANK OF CANADA  
121 FRONT ST. W.  
TORONTO, ONT. M5E 1B3

11 Citi's Retirement

#000298# 100402#0031# 102#134#4#

1043502871  
93310-002  
Spot/aback  
Public Deposit  
21-Jun-2024  
93310-002  
40142 00920 10

9316-902 405  
CIBC Financial Services  
71, Queen Street West  
Toronto, Ontario M5H 2M4

JMC0975191-0035197-15977-0002-0002-00-1

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – Emergency Response Unit

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "CB" or similar initials.

Chris Barry  
Acting Chief of Police



BELLEVILLE POLICE SERVICE  
EMERGENCY RESPONSE UNIT  
QUARTERLY REPORT

2nd Quarter 1 April 2024- 30 June 2024



## Team Training Days

The ERU had 10 training days in this quarter. The training included the annual spring training week where the ERU had the opportunity to attend the Canadian Tactical Conference in Collingwood. Two members participated in the Mechanical Breaching Course, and two members participated in the Defensive Tactics Course. The remainder on the team attended the critical incident debriefs. The debriefs covered a variety of incidents, including: hostage rescue, armed bank robbery, mental health for officers, K9 integration in operations, and large area search after officer's murder. The conference also included a judicial panel with a Crown Attorney, Defense Attorney, and member of the Ministry of the Attorney General. The discussion focused on recent case law regarding tactical entries, and best practices and recommendations regarding Body Worn Cameras. The ERU has been able to bring back valuable information for provide to Incident Commanders as well as develop debriefs for uniformed members.

- 3 April, 2024
  - Operational call in am
  - Method of entry training.
- 17 April, 2024
  - Training and walkthrough of Belleville General Hospital
  - Method of entry training.
- 1 May, 2024
  - Body Worn Camera review of recent operational call
  - Range training am
  - Methods of entry training at OPP facility
- 13-16 May, 2024
  - Fitness testing
  - Range
  - Canadian Tactical Conference
- 7 June, 2024
  - Police Service Board demonstration
  - Method of entry training
- 12 June, 2024
  - Joint scenario training with Traffic Safety Unit for drone capabilities
  - Method of entry training.
  - Search training
- 26 June, 2024
  - Range training
  - Method of entry, barricaded persons, K9 led clearing.

## Specialty Training

Cst Laycoe completed Sniper/Observer training in May and June.

## Operational Calls

- Full team operations (14)
  - 3 April, 2024- Barricaded male. Surrendered to ERU and apprehended.
  - 8 April, 2024- ERU assisted with solar eclipse event.
  - 9 April, 2024- Search warrant execution at local hotel. Eight persons arrested, and a quantity of drugs was seized.
  - 30 April, 2024- Search warrant execution at two residences. Two subjects arrested. A handgun and drugs were seized.
  - 9 May, 2024- Arrest of subject wanted for 2023 homicide in Oshawa. Subject arrested with loaded handgun and seven kilograms of cocaine and methamphetamine.
  - 30 May, 2024- High risk vehicle takedown followed by search warrant execution on residence. One person arrested, and a quantity of drugs was seized.
  - 5-6 June, 2024- Project involving two high risk vehicle takedowns and search warrant executions at three residences. Five persons were arrested, a loaded handgun, and a large quantity of drugs was seized.
  - 19 June, 2024- Search warrant execution for OPP. Three persons arrested, and a quantity of drugs was seized.
  
- ERU assisted incidents. (3)
  - 8 May, 2024- Two members assist Criminal Investigations with warrant execution.
  - 27 May, 2024- Two members assist with high risk prisoner escort.
  - 9 June, 2024- Six members assist for demonstration downtown.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – Downtown Foot Patrol

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "CB", written in a cursive style.

Chris Barry  
Acting Chief of Police

**April 2023 Downtown Core Foot Patrol Stats**

<b>Date</b>	<b>Time</b>	<b>Location</b>
01-Apr-24	13:15 - 13:46	Front St
02-Apr-24	Unable to complete due to shortage on shift	Front St
03-Apr-24	Unable to complete due to shortage on shift	Front St
04-Apr-24	12:07 - 12:51	Front St
05-Apr-24	10:08 - 10:42	Front St
06-Apr-24	12:37 - 12:52	Front St
07-Apr-24	? - 10:27	Front St
08-Apr-24	? - 10:47	Front St
09-Apr-24	10:24 - 15:32	Front St
10-Apr-24	13:10 - 14:33	Front St
11-Apr-24	14:41 - 16:29	Front St
12-Apr-24	12:30 - 13:10	Front St
13-Apr-24	10:30 - 10:40	Front St
14-Apr-24	11:19 - 12:03	Front St
15-Apr-24	11:16 - 12:20	Front St
16-Apr-24	10:14 - 10:45	Front St
17-Apr-24	Unable to complete due to shortage on shift	Front St
18-Apr-24	? - 14:11	Front St
19-Apr-24	11:07 - 12:04	Front St
20-Apr-24	15:14 - 15:37	Front St
21-Apr-24	10:40 - 11:02	Front St
22-Apr-24	10:03 - 10:20	Front St
23-Apr-24	10:09 - 10:29	Front St
24-Apr-24	10:04 - 10:26	Front St
24-Apr-24	18:01 - 18:12	Front St
25-Apr-24	11:18 - 12:03	Front St
26-Apr-24	11:38 - 11:55	Front St
27-Apr-24	14:02 - 14:18	Front St
28-Apr-24	10:19 - 10:45	Front St
29-Apr-24	10:32 - 10:54	Front St
30-Apr-24	? - 12:14	Front St



**Officer(s)**

173 PC Cooke and 243 PC Gauthier

228 PC Crawford

236 PC Rogers

225 PC Crawford

238 PC Boka

240 PC Verbeek

179 PC Woodcock and 228 PC Crawford

84 Insp Meeks

228 PC Crawford

132 PC Kanyo

236 PC Rogers

236 PC Rogers

240 PC Verbeek

234 PC Clayton and 242 PC Burkitt

134 PC Verbeek and 228 PC Crawford

228 PC Crawford

241 PC Miller

181 PC Laycoe and 224 PC Durnan

194 PC Genore

244 PC O'Hara

234 PC Clayton

236 PC Rogers

229 PC Baker

83 PC Waite

190 PC Sarley and 198 PC Sly

132 PC Kanyo and 227 PC Code

225 PC Crawford

134 PC Verbeek and 228 PC Crawford

**May 2023 Downtown Core Foot Patrol Stats**

<b>Date</b>	<b>Time</b>	<b>Location</b>
01-May-24	10:46 - 11:08	Front St
02-May-24	? - 11:42	Front St
03-May-24	00:27 - 00:33	Front St
03-May-24	13:14 - 13:25	Front St
04-May-24	?	Front St
05-May-24	?	Front St
06-May-24	10:01 - 12:47	Front St
07-May-24	10:08 - 10:51	Front St
08-May-24	? - 10:42	Front St
09-May-24	Unable to Complete due to Priority Calls	Front St
10-May-24	11:04 - 11:16	Front St
10-May-24	21:58 - 22:01	Front St
11-May-24	No Occurrence Created	Front St
12-May-24	No Occurrence Created	Front St
13-May-24	14:57 - 15:38	Front St
14-May-24	10:46 - 12:04	Front St
15-May-24	11:19 - 12:03	Front St
16-May-24	? - 11:50	Front St
17-May-24	10:08 - 12:41	Front St
18-May-24	11:17 - 12:00	Front St
19-May-24	12:50 - 13:11	Front St
20-May-24	Unable to Complete due to Call Volume	Front St
21-May-24	13:02 - 13:20	Front St
22-May-24	10:25 - 10:54	Front St
23-May-24	10:16 - 13:03	Front St
24-May-24	? - 11:55	Front St
25-May-24	10:36 - 11:24	Front St
26-May-24	10:03 - 10:32	Front St
27-May-24	? - 11:13	Front St
28-May-24	10:27 - 11:21	Front St
29-May-24	10:34 - 11:39	Front St
30-May-24	10:45 - 13:03	Front St
31-May-24	11:17 - 11:21	Front St

**Officer(s)**

240 PC Verbeek  
168 PC Smith and 230 PC Walden and 244 PC O'Hara  
236 PC Rogers  
193 PC Dodds  
192 PC Joy  
197 PC Willemsen  
228 PC Crawford  
196 DC Aris and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
  
191 DC Stein  
236 PC Rogers  
  
243 PC Gauthier  
134 PC Verbeek and 228 PC Crawford  
225 PC T. Crawford and 228 PC A. Crawford  
194 PC Genore and 228 PC Crawford  
134 PC Verbeek and 228 PC Crawford and 244 PC O'Hara  
189 PC Wells  
235 PC Fleet  
  
179 PC Woodcock  
187 PC Philip and 190 PC Sarley  
179 PC Woodcock  
152 A/S/Sgt King  
234 PC Clayton  
234 PC Clayton  
179 PC Woodcock  
179 PC Woodcock and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
228 PC Crawford  
199 PC Blanchard

**June 2023 Downtown Core Foot Patrol Stats**

<b>Date</b>	<b>Time</b>	<b>Location</b>
01-Jun-24	Unable to Complete Due to Call Volume	Front St
02-Jun-24	? - 10:39	Front St
03-Jun-24	? - 13:49	Front St
04-Jun-24	10:15 - 10:41	Front St
05-Jun-24	? - 15:30	Front St
06-Jun-24	13:47 - 14:01	Front St
07-Jun-24	11:38 - 12:13	Front St
08-Jun-24	Unable to Complete Due to Platoon Shortage	Front St
09-Jun-24	Unable to Complete Due to Platoon Shortage	Front St
10-Jun-24	? - 10:45	Front St
11-Jun-24	10:24 - 11:11	Front St
12-Jun-24	11:20 - ?	Front St
13-Jun-24	10:18 - 11:00	Front St
14-Jun-24	? - 12:52	Front St
15-Jun-24	? - 10:30	Front St
16-Jun-24	Unable to Complete Due to Platoon Shortage	Front St
17-Jun-24	10:02 - 10:29	Front St
18-Jun-24	10:05 - ?	Front St
19-Jun-24	13:12 - 15:39	Front St
20-Jun-24	12:31 - 12:51	Front St
21-Jun-24	?	Front St
22-Jun-24	Unable to Complete Due to Call Volume	Front St
23-Jun-24	?	Front St
24-Jun-24	? - 12:19	Front St
25-Jun-24	10:31 - 11:20	Front St
26-Jun-24	10:00 - 13:00	Front St
27-Jun-24	10:07 - 10:14	Front St
28-Jun-24	11:54 - 12:52	Front St
29-Jun-24	No Event Created	Front St
30-Jun-24	10:31 - 10:37	Front St



**Officer(s)**

234 PC Clayton  
179 PC Woodcock and 228 PC Crawford  
238 PC Boka  
238 PC Boka  
222 DC Gervais and 245 PC Christopher  
240 PC Verbeek

168 PC Smith and 244 PC O'Hara  
179 PC Woodcock and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
228 PC Crawford  
218 PC White  
197 PC Willemsen

199 PC Blanchard and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
173 PC Cooke  
169 Sgt Sweet

227 PC Code  
179 PC Woodcock  
179 PC Woodcock and 228 PC Crawford  
179 PC Woodcock and 228 PC Crawford  
234 PC Clayton and 244 PC O'Hara  
228 PC Crawford

241 PC Miller

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Report – BPS Canine Unit

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "Chris Barry".

Chris Barry  
Acting Chief of Police



BELLEVILLE POLICE SERVICE  
K9 UNIT  
QUARTERLY REPORT

2nd Quarter 1 April 2024- 30 June 2024

## **K9 Training**

This quarter saw Cst Darrell Hatfield complete his basic K9 Handler Course. The Belleville Police Service had a unique opportunity to host the course, and the majority of the training was delivered by Cst Jesse McInroy with oversight from K9 trainer Lance Mountigny of the Windsor Police Service. This allowed Cst McInroy to remain operational during this training period as well as gave Cst Hatfield valuable operational experience with K9 calls and Emergency Response Unit operations. Cst Hatfield has completed his course, and he commenced his full operational duties with the K9 Unit.

## **Operational Deployments.**

The K9 Unit was deployed 13 times during this quarter for K9 and ERU operations

- 3 April, 2024- Barricaded male. Male surrendered and was apprehended.
- 13 April, 2024, K9 track for male regarding stolen vehicle investigation. Subject was arrested.
- 29 April, 2024- K9 Unit assisted elderly female who had lost her vehicle keys in the woods after a hike. Bax was able to locate the keys.
- 30 April, 2024- Barricaded male. Male apprehended.
- 9 May, 2024- K9 Unit deployed with ERU to arrest a male wanted for murder in Oshawa. Male was arrested.
- 10 May, 2024- Stabbing investigation. K9 called for search. Subject fled the area in a vehicle.
- 19 May, 2024- Suicidal person. K9 assisted in search. Subject was located safe.
- 21 May, 2024- Area search regarding stolen vehicle. Stolen items related to the investigation were located by K9.
- 24 May, 2024- School presentation at local public school.
- 24 May, 2024- Suicidal female missing. Located with assistance of K9.
- 3 June, 2024- Alarm call at large warehouse. Building cleared by K9.



- 4 June, 2024- Suicidal person missing. Located with assistance of K9.
- 4 June, 2024- Robbery investigation. Area searched by K9, and subjects were located in a residence.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Reports – Public Complaints

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for Information

There were only two complaints received in the second quarter of 2024, one Local Complaint and one received from the Law Enforcement Complaint Agency ( L.E.C.A. ). One was screened out and the other is not proceeding as it was submitted anonymously.

The Belleville Police Service has received ten complaints as of the end of the second quarter ( 8 OIPRD/LECA and 2 Local ). All have been screened out or closed.

A handwritten signature in black ink, appearing to read "Chris Barry".

Chris Barry  
Acting Chief of Police

## 2024 Complaints Against Police

The following table represents the complaints received in 2024.

### First Quarter – OIPRD & Local Complaint Statistics

#### January to March 2024

COMPLAINT NUMBER	NATURE OF COMPLAINT	DATE RECEIVED	STATUS	SYNOPSIS
PC 24-01	Act in disorderly manner, Neglect of duty	31 Jan 2024	CLOSED	<p>The Comp and her husband separated. The Comp remained in the family home. Following the separation, the ex-husband was charged with uttering threats towards the comp. he was released on an Undertaking with conditions. The ex still had a vehicle at the family home which needed to be moved. In August 2022, the ex attended the family home to move the car. He ran into the comp in the parking lot. They did not communicate. Comp called police and wanted him charged for breaching his conditions. Officers attended, conducted an investigation into the circumstances of the alleged breach and using their discretion, did not charge the ex. The comp remains angry at this fact. The comp complained to the Chief's office. The matter was investigated by an A/S/Sgt</p>

LC 24-01	Neglect of Duty	06 Feb 2024	NFA / Closed	who looked into the matter and consulted with a Crown Attorney who agreed with no charges. The comp remains unhappy and filed a formal complaint with the OIPRD. The matter was investigated and the complaint was unsubstantiated. Comp upset that an officer did not let him pick-up his child after his girlfriend overdosed. Reports reviewed and police made appropriate arrangements for the child's safety.
PC 24-02	N/A	13 Feb 2024	SCREENED OUT	Comp works at 60 Bridge St. E. at the Drop-in-center. Comp felt unsafe leaving one evening so called police for assistance – comp thought police were too nice to the guests and didn't protect her enough when leaving.
PC 24-03	N/A	21 Feb 2024	SCREENED OUT	Comp upset that a female damaged his property, then replaced it but wasn't charged. Felt police didn't take matter seriously because it was a female who was the suspect.
PC 24-04	N/A	01 Mar 2024	SCREENED OUT	Comp claims he was assaulted by a group of people. Called police. He wanted charges – matter investigated by police – no charges. Complained to the OIPRD.
PC 24-05	N/A	01 Mar 2024	SCREENED OUT	Complainant feels she was "labelled" as an alcoholic by the police and unhappy



					with the service by a few BPS members.
PC 24-06	N/A	20 Mar 2024	SCREENED OUT	Comp was charged with several domestic related offences against his wife. Then he tried to have her charged with ABH for a very questionable incident. The matter was originally investigated by an officer with no charges. Then the entire incident was reviewed by the BPS DV Coordinator and the Crown was consulted. Recommendation was no charges. Comp remains unhappy and filed a complaint with the OIPRD.	
PC 24-07	N/A	26 Mar 2024	SCREENED OUT	Same Comp as in PC 24-05 (above). Filed a complaint against the Chief saying he disregarded the comp's safety and lack of accountability. Reviewed by OIPRD – deemed not to be in the public's interest to investigate and no reasonable grounds to believe that an investigation would lead to a finding of misconduct.	

Second Quarter – LECA & Local Complaints Statistics

April to June 2024

COMPLAINT NUMBER	NATURE OF COMPLAINT	DATE RECEIVED	STATUS	REASON
LC 24-02	Theft and Break and Enter	2 Apr 24	No further action. Anonymous complaints are not processed.	On the 2nd of April an anonymous complaint was received by the BPS alleging that officers were breaking into a lady's apartment and stealing "dolls" from her place. The complainant wanted the officers fired, the property returned and the BPS to pay the ladies rent for the next 5 months at \$1,313.35 / month. Anonymous complaints are not accepted and therefore the file was closed. Believed to be an element of mental health from the comp.
PC 24-08	Accused of using hate language	17 Jun 2024	SCREENED OUT	LECA received a complaint regarding a civilian BPS employee. The complainant was apparently unhappy with a matter and wanted a review. LECA requested more information from the complainant before processing the complaint. The complainant failed to provide more detailed information therefore LECA closed the file.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2023 Crime Severity Index and Weighted Clearance Rate Data

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

Attached is the Statistics Canada report on the 2023 Crime Severity Index and Weighted Clearance Rate Data for the City of Belleville. This report was previously sent to the Board on July 22, 2024. Our Crime Severity Index for both violent and non-violent crime has dropped which is a very encouraging sign. Our Weighted Clearance Rates however, are down when comparing our 2023 stats to the previous year.

A handwritten signature in black ink, appearing to read "Chris Barry".

Chris Barry  
Acting Chief of Police



Statistics Canada

Canadian Centre for Justice  
and Community Safety Statistics

11th Floor, R.H. Coats Building  
Ottawa, Ontario  
K1A 0T6

Statistique Canada

Centre canadien de la statistique juridique  
et de la sécurité des collectivités

11<sup>e</sup> étage, immeuble R.-H. Coats  
Ottawa, Ontario  
K1A 0T6

## Memorandum

## Note de service

Date: July 11, 2024

From: Julie Sauvé, Chief, Policing Services Program

Subject: **Re: Crime Severity Index and Weighted Clearance Rate Data for 2023**

Chief of Police:

The date for release of the 2023 crime statistics is Thursday, July 25, 2024. Attached for your information are the Crime Severity Index (CSI) data and Weighted Clearance Rate values for your police service for 2023 data.

Also included for your information is a document describing the purpose of and methodology behind the CSI.

**Please note that this data remains strictly confidential until release day and are not to be shared outside your police service.**

Should you have any questions about your data leading up to the release date, please do not hesitate to contact me. Thank you for your continued assistance in the timely release of relevant data on crime trends in Canada.

Julie Sauvé  
Chief, Policing Services Program  
[julie.sauve@statcan.gc.ca](mailto:julie.sauve@statcan.gc.ca)  
613-854-8281



35027 Belleville, Ont. Province: Ontario

	Police Service		% Change
	2023	2022	
Crime Severity Index	78.7	82.3	-4.4
Crime Severity Index - Violent	84.7	88.8	-4.5
Crime Severity Index - Non-violent	77.0	80.5	-4.3
Weighted clearance rate	41.4	49.3	---
Weighted clearance rate - Violent	61.4	75.1	---
Weighted clearance rate - Non-violent	32.6	37.9	---

# Crime Severity Index: Frequently Asked Questions

July 2024

## What is the Crime Severity Index?

The Crime Severity Index is an area-based measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community as a complementary crime measure and to address limitations of the conventional Crime Rate. It is available back to 1998.

It complements two other measures of crime: the police-reported Crime Rate, which measures the volume of crime, and self-reported victimization survey data, which measure Canadians' experiences of crime.

Three related Crime Severity Indexes exist, each summarizing different groupings of crime: one for overall crime, one for violent crime and one for non-violent crime. Other measures available include Indexes for police-reported youth accused and weighted clearance rates.

**The CSI is not intended to be used or interpreted in isolation and is not a universal indicator of community crime and safety. It should always be considered within a broad community context, such as how many people live in the area, demographics, employment opportunities and wages, level of remoteness and service availability, among others.**

## What are the benefits of having another measure of crime?

Developing a comprehensive understanding of crime and public safety involves the combination of many sources of information, including for example, police-reported crime, courts and corrections data, police resourcing data, as well as survey data on self-reported victimization and perceptions of safety and trust in institutions. There is no single measure that can adequately summarize all of the information desired on the extent and characteristics of crime. Different approaches serve different purposes, yet together, they provide a more comprehensive picture of crime than any one approach alone.

The police-reported Crime Rate tells us about the volume of crime coming to the attention of the justice system. It is not a measure of all crime occurring in Canada. But, it adds to our understanding of police workload and demands on the justice system.

The victimization data, for the offence types included, tell us about Canadians' experiences of crime, whether or not they are reported to the police.

The Crime Severity Index provides a different way of looking at crime in Canada. It adds to our understanding of crime because it takes into account the relative seriousness of individual offences.

The conventional crime rate is calculated by adding up the number of crimes reported by police for a given period and geographical area and then dividing that total by the population count for the area. Therefore, each crime has the same impact on the crime rate—for example, one murder has the same impact as one theft.

Typically, more frequent but less serious crimes, such as mischief, minor thefts and disturbing the peace, have the largest impact on the crime rate. The crime rate is less effective at reflecting changes in less frequent but more serious crimes.

For the Crime Severity Index, each crime is assigned a weight depending on its seriousness and as such, serious crimes have more impact on fluctuations in the Index. For example, murder has a weight of over 8,200, while property theft has a weight of 29. Therefore, the impact of one murder on the CSI approximately 280 times greater than one property theft. Weights used in the Crime Severity Index range from 3 for possession of cannabis by a youth, to over 8,200 for murder.

For example, in 2016 for the overall Crime Severity Index, break-ins accounted for about one-quarter (23%) of the Index, compared with about 7% in the Crime Rate. On the other hand, mischief accounted for about 5% of the Index, instead of 10% in the rate.

In terms of the Violent Crime Severity Index in 2016, robberies accounted for about 22%, rather than just 6% in the Violent Crime Rate. However, common assault accounted for only 9%, instead of 41% in the violent crime rate. Homicide, a very serious and relatively low-volume offence, accounted for 10% of the Violent Crime Severity Index as opposed to 0.2% of the Violent Crime Rate.

### **How is the Crime Severity Index calculated and are the weights updated regularly?**

The seriousness of each offence is determined by using standardized sentencing data from Canadian courts.

Each individual offence is “weighted” according to the severity of the sentences handed down by judges. Sentencing data come from both the adult and youth components of Statistics Canada’s Integrated Criminal Court Survey (ICCS). Weights for the Index are based on the average of five years of courts sentencing data and they are updated every five years, using the most recent data available from the courts. It should be noted that outliers (atypically very long and unique sentences for a given offence) are not included in the average.

Weights are updated every five years to reflect recent sentencing practices and to account for any new *Criminal Code* offences. The CSI weights were updated for the third time with the release of 2022 data, and are applied back to the 2021 revised data and they will be applied to subsequent data releases moving forward until the next update to the weights (currently planned for 2027 data release). Updated weights are not used to revise historical crime statistics.

The release of 2012 data in 2013 marked the first year of UCR data requiring updated weights. The CSI weights were most recently adjusted in 2022 and applied retroactively to UCR data back to 2021 revised and are applicable to all subsequent data releases moving forward until the next update to the weights. The 2022 version of the weights are based on court data from 2015/2016 to 2019/2020.

To calculate the actual weight for an offence, the incarceration rate for that offence – that is, the percentage of all convictions receiving a jail sentence – is multiplied by the average length of the prison sentence in days.



Incarceration rates and average prison sentences are calculated at the national level using five years of courts data.

For example, using the 2022 CSI update figures:

	% of those convicted who are sentenced to prison		Average number of days sentenced		WEIGHT
Robbery	72.9%	x	640	=	466
Disturb the peace	42.9%	x	28	=	12

Those weights are then multiplied against the volume of each offence to determine what their impact will be in the Crime Severity Index.

For example:

	Weight		Number of incidents		WEIGHTED TOTAL (Contribution to the Index)
Robbery	466	x	21,826	=	10,170,916
Disturb the peace	12	x	104,733	=	1,256,796

The results are then totaled and divided by the population. The index is standardized to 100 nationally to facilitate comparisons. The base year is 2006.

In addition, three linkage factors are applied to data that use the updated weights (i.e. 2016 revised data and onwards) to ensure comparability of CSI values using the old and new weights (similar to the way factors are applied to spending amounts over time to ensure constant, comparable dollars that control for inflation).

### **What is the impact of the updated weights?**

The Crime Severity Index is designed as a measure of the severity of police reported crime. If a change is made to the seriousness of a particular crime, by the introduction of a mandatory minimum sentence or other legislative change, it will and should be reflected in the Crime Severity Index at the next regular revision of weights.

However, the degree to which the Crime Severity Index is affected by new legislation alone is not significant. To see a significant impact on the Index, a large change in both the volume of an offence and the weight of an offence would have to occur at the same time.

Due to their volume and severity, the top five contributors to the national Crime Severity Index are breaking and entering, fraud, robbery, sexual assault level 1 and mischief. With the updated 2022 weights, robbery and sexual assault level 1 are contributing more to the overall



Crime Severity Index than with the previous weights, and breaking and entering, fraud and mischief are contributing less.

For the Violent Crime Severity Index, the top five contributors are robbery, sexual assault level 1, assault level 2, assault level 1, and uttering threats to a person. With the new 2022 weights, robbery and sexual assault level 1 have a greater contribution to the Violent Crime Severity Index than with the previous weights. Assault level 2, assault level 1 and uttering threats have a lesser contribution than with the previous weights.

For more information on how to calculate which violations are contributing to your Crime Severity Index, please contact the Canadian Centre for Justice and Community Safety Statistics at [statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca](mailto:statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca).

### **What can the Crime Severity Index be used for?**

The index gives us a different view of crime and allows us to answer questions that were not easily answerable previously, such as: Is police reported crime in Canada more serious than it was last year? Has police reported crime become more serious over time? And, when controlling for the unique circumstances of each area—such as how many people live in the area, demographics, employment opportunities and wages, level of remoteness and service availability, among others—Is police reported crime in my jurisdiction more or less serious than in another jurisdiction?

### **What does the Crime Severity Index tell us?**

The Crime Severity Index tells us if police-reported crime was relatively more or less serious, based on the total weight distribution attributed to police-reported crime, than in previous years based on the distribution of total weights assigned to police-reported crimes. For ease of interpretation, the index is converted to 100 for the base year, which is 2006.

For jurisdictions, the Crime Severity Index is particularly useful in determining if police reported crime has become more or less serious over time, or—when controlling for demographic, geographic, social and economic characteristics—if police reported crime is more or less serious in one area than another.

An example of how a jurisdiction can compare itself to Canada:

In 2006, Canada's Index is 100.  
If Province X has an Index of 113,  
Then, compared to Canada overall, Province X's police reported crime is more serious by 13%.

A jurisdiction can also use the Crime Severity Index to determine if its own police reported crime has become more or less serious over time:

Province X has an Index of 113.  
Five years ago, its Index was at 122.  
So, crime severity in Province X has decreased by 7% over the past 5 years.

The Crime Severity Index can also be used to compare the level of crime severity in one jurisdiction to the level of crime severity in another jurisdiction, in a given year:

Province X has an Index of 113.  
In the same year, Province Y has an Index of 85.  
So, crime severity in Province X is 33% higher than in Province Y.

**Of utmost importance is adequately contextualizing any comparison. We can interpret changes in the CSI within the context of other indicators. The CSI is not intended to be used in isolation and is not a universal indicator of community crime and safety. It should always be considered within a broad community context.**

### **What is the jurisdictional impact of the index?**

The value of the index in a given jurisdiction is determined by its mix of crimes; the higher the proportion of serious crimes in a jurisdiction, the higher the index.

Let's say that two jurisdictions, Province A and Province B, have roughly the same populations and number of crimes. These areas will have the same crime rate. Their Index values will differ, however, depending on their mix of crimes. For example, if Province A experiences mostly less-serious, and hence lower-weighted, crimes such as disturbing the peace and mischief, their Index value will be quite low. If Province B experiences mostly serious, higher-weighted offences, such as homicides, break-ins and robberies, their Index value will be higher.

Further, less-serious crimes, such as disturbing the peace and mischief, tend to be subject to reporting differences both by the public and by the police in various jurisdictions. The Crime Severity Index decreases the impact that these less-serious crimes have on trends.

### **Who was involved in the development of the Crime Severity Index?**

The index was created by the Canadian Centre for Justice and Community Safety Statistics at Statistics Canada in collaboration with numerous engagement partners. Representatives from provincial and federal justice departments as well as the policing and academic communities sat on a Working Group to guide the development of the Index.

Specifically, the Working Group was made up of members from the following organisations:

- Statistics Canada: CCJCSS UCR Survey and Courts Survey staff, methodologists
- Police Services: RCMP, OPP, Sûreté du Québec, Royal Newfoundland Constabulary, Toronto, Ottawa, Winnipeg, Victoria and Saint John
- Federal/provincial Justice Liaison Officers: Justice Canada, New Brunswick, Quebec, Ontario and Alberta
- Academics: Universities of Ottawa, Waterloo and Manitoba

### **Do the weights take into consideration "time served" in remand?**

The length of time served in remand is not available from the Courts Survey, and therefore cannot be accounted for in the Crime Index weights. However, it is known to be a factor in sentencing.



### **Where can I obtain more information?**

For more information on the Crime Severity Index and other police-reported crime statistics, please contact the Canadian Centre for Justice and Community Safety Statistics at [statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca](mailto:statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca).

Data tables at various geographic levels are also available free of charge through the Statistics Canada website at [www.statcan.gc.ca](http://www.statcan.gc.ca).

Additional information on understanding and interpreting the Crime Severity Index will be available in July 2024 following the release of 2023 crime statistics.

The following are methodological reports available either through the Statistics Canada website or from the Canadian Centre for Justice and Community Safety Statistics (internal reports):

- Cormak, Andrew and Tracy Tabuchi. 2020. *Updating the Police-Reported Crime Severity Index: Calculating 2018 Weights*. Statistics Canada. Working paper SSMD-2020-01E.
- Babyak, Colin, Aidan Campbell, Rose Evra and Sarah Franklin. 2013. *Updating the Police-Reported Crime Severity Index Weights: Refinements to the Methodology*. Statistics Canada. Working paper HSMD-2013-005E.
- Babyak, Colin, Asma Alavi, Krista Collins, Amanda Halladay and Dawn Tapper. 2009. *The Methodology of the Police-Reported Crime Severity Index*. Statistics Canada Catalogue no. HSMD-2009-006E/F.
- Wallace, Marnie, John Turner, Colin Babyak and Anthony Matarazzo. 2009. *Measuring Crime in Canada: Introducing the Crime Severity Index and Improvements to the Uniform Crime Reporting Survey*. Statistics Canada Catalogue no. 85-004-X.

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
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P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** Property Storage Report

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

The Belleville Police Service has a significant issue with a lack of space to house the various categories of property that come into our possession. When our headquarters was built approximately 5000 square feet was cut from the consultant's recommended footprint as a cost cutting measure. The bulk of that space was removed from the property storage portions of the building prior to construction.

As a result of this decision we are now at the point where we have run out of space necessitating the purchase of storage containers as well as paying for off site storage rental units. The attached report submitted by Inspector Rene Aubertin details the issues we currently face with property retention and lists potential solutions. In the long term a storage building will need to be constructed on the property at 459 Sidney Street. A quote for the construction of an 80'X60" building was recently received at a projected cost of \$2,764,000. This was cut from our 2025 Capital Budget but was included in our 10 year capital plan for future consideration.

A handwritten signature in black ink, appearing to be "CB", written over a light blue horizontal line.

Chris Barry  
Acting Chief of Police



## **Belleville Police Service Storage Issues**

The Belleville Police Service has two major storage issues. The first is related to Property Storage and the second is related to Fleet and Facility Storage. Both are drastically lacking in this building. As such we have 4 shipping containers on our property and continue to pay for off-site storage. The Shipping containers are unsightly and impractical to have anyone work in for more than a few minutes. The off-site storage is expensive.

This report will look at the issues related to our lack of storage.

### **PROPERTY STORAGE**

First, what is “property” in the context of the Belleville Police Service?

Property consists of all seized or recovered items of evidence required for court purposes, all found, surrendered items, or items turned over to the police. This also includes personal effects and property found on an arrested person who is being held in custody. Property can be as simple as a found wallet or purse or can be a toxic illegal drug like fentanyl seized in a drug raid or from an arrested person. Property can be biological samples taken from a victim of a crime that needs to be secured in climate-controlled fridges or freezers or can be firearms and ammunition surrendered to police or seized as a result of a crime. In essence, property can be anything.

The Belleville Police Services Property area consists of a main storage area, a Drug Vault, a Firearms Vault, a DNA Vault, a Cash Vault, and a shipping container.

The next consideration when talking about property is the legal requirements for retention. The Service is required to keep secure continuity of property under several different legislations including the Criminal Code of Canada, Case Law, Community Safety and Policing Act, as well as the service’s own policies, procedures, and retention bylaws.

When the Belleville Police Service Headquarters moved from 93 Dundas Street East to 459 Sidney Street in October 2020, the process of moving all of the property was a massive undertaking. This move took several months of preparation and work by a team of members of the service. First, members conducted an audit to ensure the accuracy of items in the custody of the service. Next, the team worked on disposing of property that could be legally disposed of using the legal means available. Once this was completed, all property was boxed and labeled, logged out of 93 Dundas Street East, transported to 459 Sidney Street, and logged back into the new property room.

The issues that the current property room is facing are similar to those that have plagued our service and all police services for decades....space. The current property team consists of two full-time civilian members who report to the Staff Sergeant of Police Disclosure and Quality Assurance. The staff does a remarkable job of organizing and keeping track of all of the property in our custody. As has been evidenced by multiple reports to the board, our call volume to the service is ever-increasing. As such, so is the volume of property that is required to be held by the service.

**What are the major issues facing the property unit currently and what are some of the solutions we are working on;**

- 1) Space
- 2) Volume of Prisoner Property
- 3) Old technology/transfer to new technology

### **Space**

The footprint of the Property Unit is just not big enough to keep up with the demands of the unit. Our space is becoming more and more limited as noted in the below pictures;





Since moving into 459 Sidney Street, the service has added a number of external storage solutions to accommodate: two forty-foot shipping containers and two twenty-foot shipping containers. One forty-foot was added for property to accommodate the storage of bicycles and other large items. A twenty-foot container was added for the sole purpose of storage for one joint forces operation.

The forty-foot property container is overflowing with bikes, e-bikes, and mobility scooters and is beyond capacity. The working conditions in the shipping container can be hazardous as it is dark, overcrowded, occasionally slippery, seasonally hot or cold, and smells strongly of gas. This is dangerous when lifting and moving tangled, damaged, and heavy bikes.



When our shipping container is full, we resort to finding other locations to store large items. We have had to house items such as ATVs in the garage with other service vehicles. We have also used the loading dock at the service as overflow pictured below. This causes issues with our maintenance staff and keeping their areas clear for their work.



The other space limitations concern the storage of items that may contain flammable liquids such as chainsaws or other tools. The service installed two external storage sheds to accommodate these items;



Unfortunately, these storage units are full or too small to handle some of the items we receive. One example is from one seizure of recovered tools pictured below.





We have, and continue to work on solutions to these issues. We have joined "Gov Deals", an online auction site that deals with government entities to help sell items with value. In the past, we have stored up items and then had a spring and fall auction. This resulted in the need to have several off-site storage locations that had monthly fees. The auctions have eliminated the need for some storage locations but the manpower required to keep on top of listing the items on the site and then arranging for pick-up of the items has put a strain on staffing to keep up. Additionally, while bikes can be sold at auction after 30 days, all other items including e-bikes, scooters, strollers, chainsaws, tools, and suitcases can only be sold (or disposed of as appropriate) after 90 days. This takes up approximately seven shelves and floor space in the storage room, and a majority of the shipping container.

Further, Gov Deals is a solution only for those items that are found, or abandoned. Items that were listed as evidence are required to be held until the case is complete. Sometimes these can take years to make their way through the court process and we have to keep the items stored. For example, there are an increasing number of MCM (Major Case Management) cases, the property of which is often contained in several 2x2x2 boxes, that we are required to maintain for 25+ years. Officer notebooks are also considered evidence, must be kept until fifteen years after the officer retires, and currently take up approximately thirty shelves.

### **Prisoner Property**

Prisoner property has become a very complex problem. Historically when a person is arrested and held in custody, they may be in possession of a few personal items and possibly some seasonal clothing such as jackets. These items are stored and transported with the prisoner to court and eventually to a provincial jail if held in custody. With the homelessness crisis in our community, we have seen an increase in members of the homeless community coming into custody. When this happens, they are in many cases in possession of all of their worldly belongings. Court rulings and Human Rights Complaints across the province have held that police cannot just abandon a person's worldly possessions because they are homeless and are taken into custody. Police are required to handle the property as they would in any other circumstance and hold it per police procedures. In our case, we are required to hold the property for 30 days. Corrections facilities will not accept this volume of property and limit the items we can send with a prisoner to one small bag smaller than a backpack.

We have made many changes in this process in an effort to have a friend or family member come pick up the property and ensure that the accused sign a Prisoner Property Retention form ensuring they are aware that they have 30 days to address their property or it can be disposed of. This is still causing stress on the storage capabilities of the property unit for storage space and, if the retention form is not signed, the property is currently kept indefinitely. Many of the homeless community have bikes with trailers, shopping carts, or such vessels full of property, bags, tents, and cooking supplies. A couple of examples are pictured below;



The follow-up problem with some of these items is biohazard. We have had to adapt and have had to bag all items as we have ended up with bed bugs and other concerns from some of this property.

We have been working diligently with our officers to encourage them to find alternate solutions rather than bringing in large amounts of property with the accused, but it is unavoidable in many cases.

### **Old technology/transfer to new technology**

As technology has evolved, our physical storage for some items such as video storage has and will continue to decrease. VHS tapes have given way to DVD which has now become digital and even cloud-based storage in some cases. With that said, the service is still in possession of thousands of VHS tapes from cases that are complete or unsolved. These need to be retained. We have been working for several years to convert all our VHS tapes to DVD and now to a digital file on BPS servers. This is a slow process as technology only allows for conversion to take place at the same rate as the video. For example, a two-hour video takes 2 hours to transfer from VHS to DVD. Once the process is complete the digital files will take up no physical space. Unfortunately, our next issue has become how to properly dispose of the VHS tapes with the data on them completely removed. Currently, we are exploring magnetic options, but for now, VHS tapes are physically dismantled, and the tape itself and cut into pieces to ensure it cannot be viewed. This is time-consuming and has delayed the availability of us to gain space back from the stored VHS tapes.

In conclusion, the BPS Property Unit is currently operating beyond its capacity. The solutions we are currently working on do provide some temporary relief, however, the reality is we continue to be short on space and a more permanent solution is required.



## Fleet and Facility Storage

Fleet and facility storage has also been a problem since we moved into the station. The amount of equipment required to maintain this property has grown well beyond what was needed at the old station and the place to store it is limited. Further, as the fleet has grown, so is the requirement for storage of vehicle parts and accessories. I will explain further below.

Property Maintenance is a much larger undertaking since our move to the new station. Our fleet and facility team have two riding lawn mowers, two push mowers, two snow blowers, a power sweeper, and many other accessories to complete the property maintenance required for this site. Currently, all of this equipment is stored in a forty-foot shipping container and a second twenty-foot container.

Fleet Storage issues are complex in policing. When a new cruiser is purchased, the rear seat and backrest as well as the rear door panels are removed to make way for a prisoner cage that is secure and easy to clean and hose out. As well in many cases, center consoles of vehicles are required to be removed to make way for all of the computer and electronic equipment that is required in modern police vehicles.



These items need to be stored for between 3-5 years until the vehicle's useful police life has expired. Then, all of the police equipment is removed and the original equipment is replaced before sale. The replacement of these items greatly increases the value of the vehicle when it is auctioned off which offsets the cost of the police vehicles and upfitting.

Currently, all of the items removed from vehicles are stored in an offsite third-party storage facility which costs the service \$733.00 monthly which is \$8796.00 annually.

## **Solutions**

The Service has looked at options in the past. The long-term solution would be to build a dual-purpose building on-site that could store long-term property items as well as bikes and large items. This building could also house all maintenance equipment and fleet items. The size of the building would be a minimum of 60x80 feet. The building would have two sides, one very secure for property storage and the other side for fleet and facility storage. The cost has been explored over the last couple of years with a range from 1.5 to 2.5 million dollars to have a building that is secure and climate-controlled. This is required for the storage of property and evidence items.

There are short-term solutions available but they have their own set of concerns and costs.

### **Short-Term Property Solutions;**

We can get by in the very short term, however, within the next year, we will likely need another shipping container. We also need to add some storage solutions in the container we currently use for bikes and large items storage to assist with better use of the space. The addition of another container for the Property would alleviate some pressure inside the building. Only items that can withstand temperature changes would be able to be stored outside. This would have to be a very selective process with a policy in place to ensure nothing is damaged or continuity issues are addressed.

### **Fleet and Facility Solutions;**

Another shipping container for Fleet and Facility would alleviate the need for the offsite storage and is almost cost neutral with the cost of a forty-foot shipping container roughly the cost of one year's off-site storage fees. The cost of another storage container for the property

### **Issues with shipping containers in general;**

Shipping containers cause another issue on the property. We already have four storage units on our property. These are all located on the east side of the building. We are going to have issues if we add more storage containers to that location as we are going to be encroaching on the forensics garage access on the same side of the building. Regularly, tow trucks are in and out of that bay with vehicles from crime scenes and they will begin to have difficulty accessing that bay door. Adding more shipping containers will require us to look at another location on the property to keep those containers. Some locations have been explored such as further south on the east side of the property. This solution would require other expenses such as leveling of the ground and the addition of gravel to support the containers on a flat area. It would also require ramps to access the area over the current curbs to get into the containers. These costs will need to be explored further.



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 1<sup>st</sup> and 2<sup>nd</sup> Quarter Collision Statistics

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

Attached are the 1<sup>st</sup> and 2<sup>nd</sup> quarter collision statistics compiled by Accident Support Systems International

A handwritten signature in black ink, appearing to be "CB" or similar initials.

Chris Barry  
Acting Chief of Police



# Belleville Police Service

January 1<sup>st</sup> – June 30<sup>th</sup> Collision Statistics



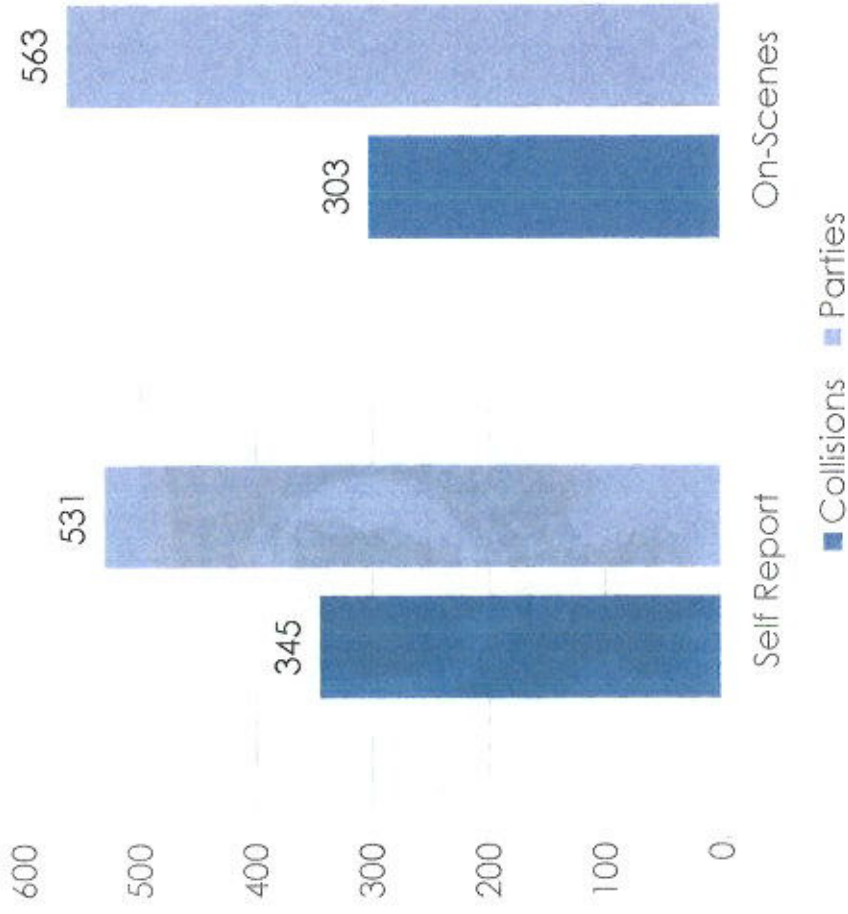
**Accident**  
Support Services International Ltd.

# Collision Statistics Breakdown

Collision Type	Total Collisions
On-Scene Collisions	303
Self-Reported Collisions	345
<b>Total Collisions</b>	<b>648</b>

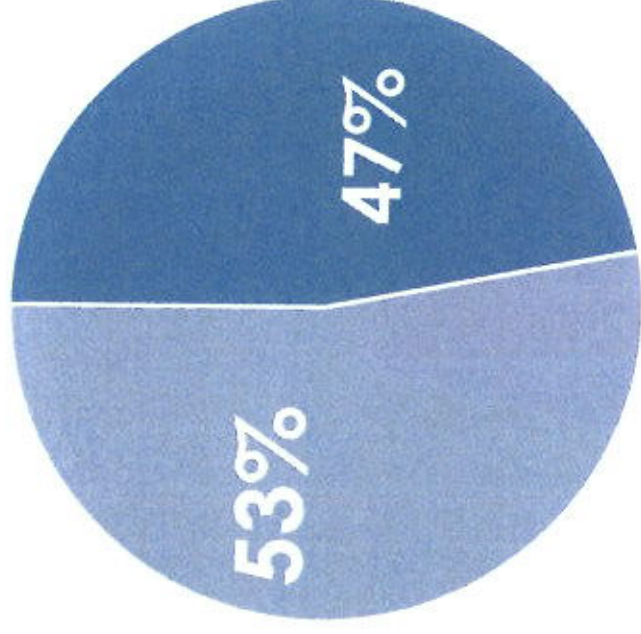
Collision Type	Total Parties (Vehicles Reported)
On-Scene Parties	563
Self-Reported Parties	531
<b>Total Parties</b>	<b>1,094</b>





# Collision Statistics Breakdown

Collision Type	Total Collisions	% of Collisions
On-Scene Collisions	303	47%
Self-Reported Collisions	345	53%
<b>Total Collisions</b>	<b>648</b>	

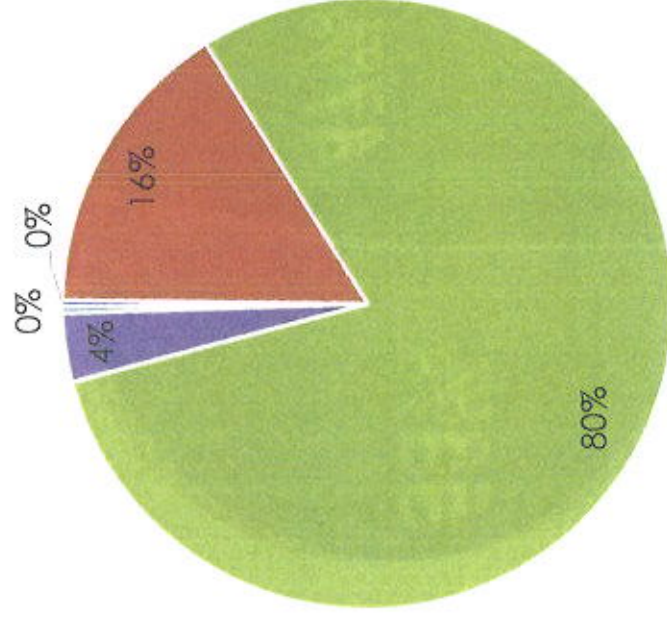


■ On-Scenes ■ Self-Reports

# Classification of Collisions

On-Scenes Only

Classification of Collision	Number of Collisions
Fatal Injury	1
Non-Fatal Injury	48
P.D Only	241
Non-Reportable	11
Other	1



- Fatal Injury
- Non-Fatal Injury
- P.D Only
- Non-Reportable
- Other

\*Breakdown of 401 Classification type is determined by Box 42; blanks not included in total

Self-Reports & On-Scenes

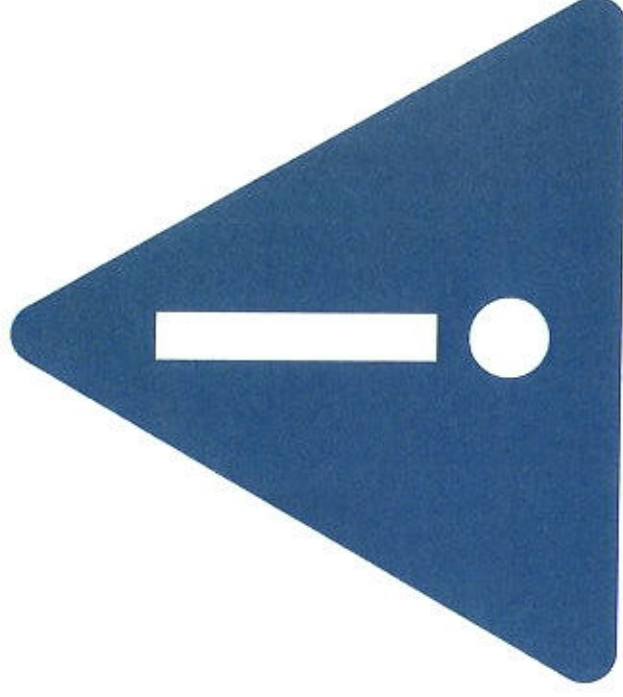
# ALL COLLISION DATA

**Drivers with improper licences:** Total Incidents: 12

**Drivers with suspended licences:** Total Incidents: 8

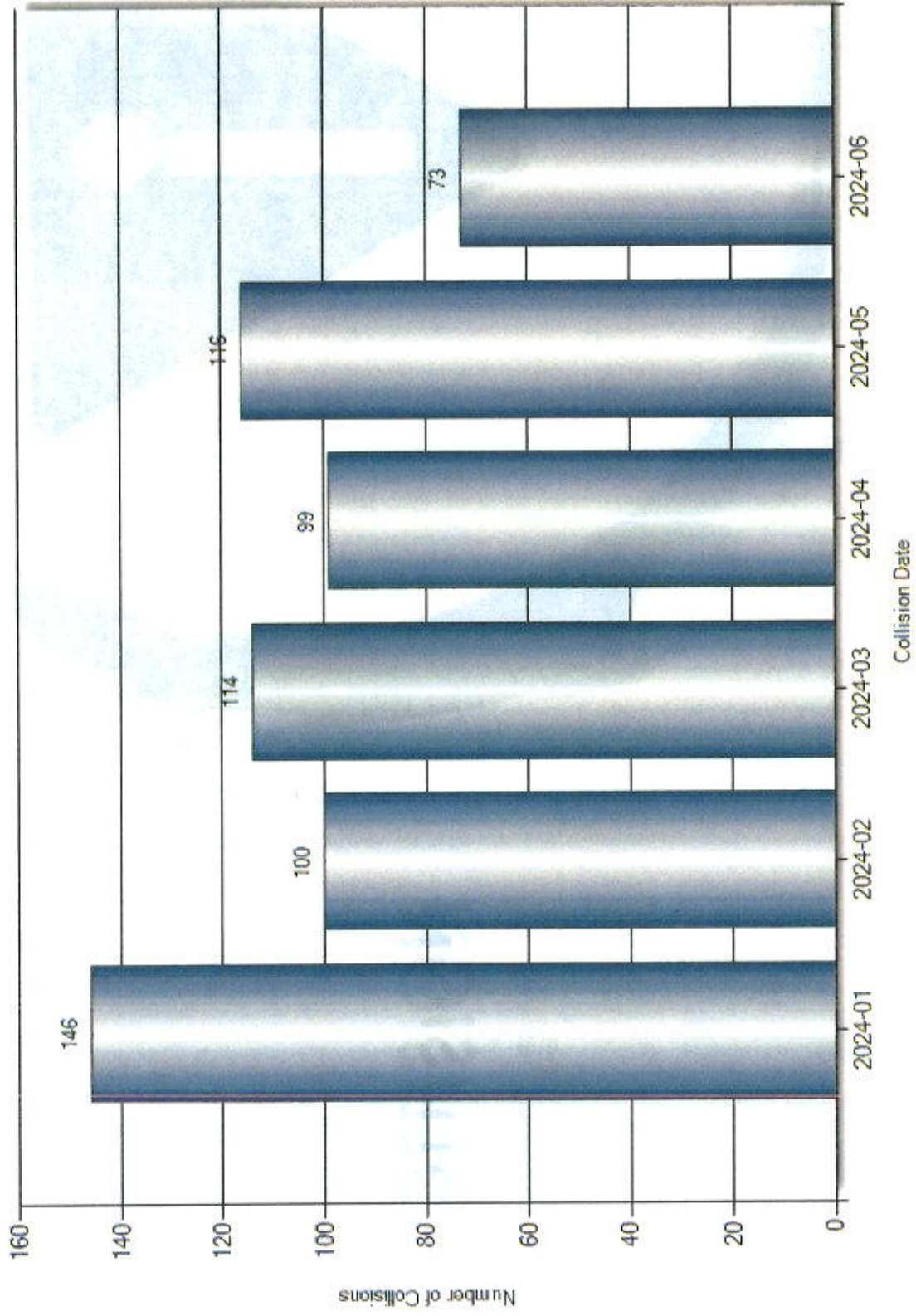
**Collisions reported on roads that were under repair or construction:** Total Incidents: 1

**Breathalyzers Administered:** Total Incidents: 13



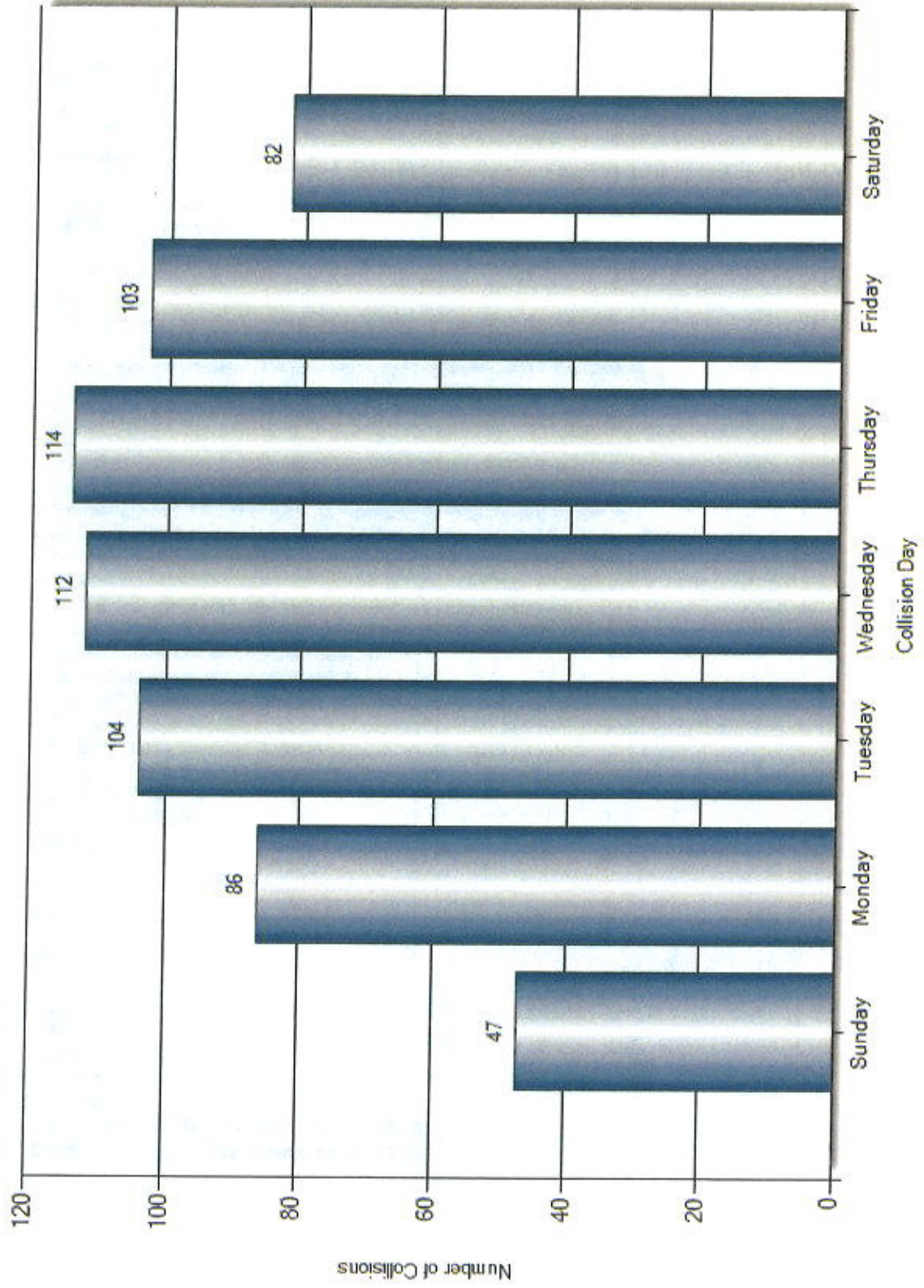


# Collision Date

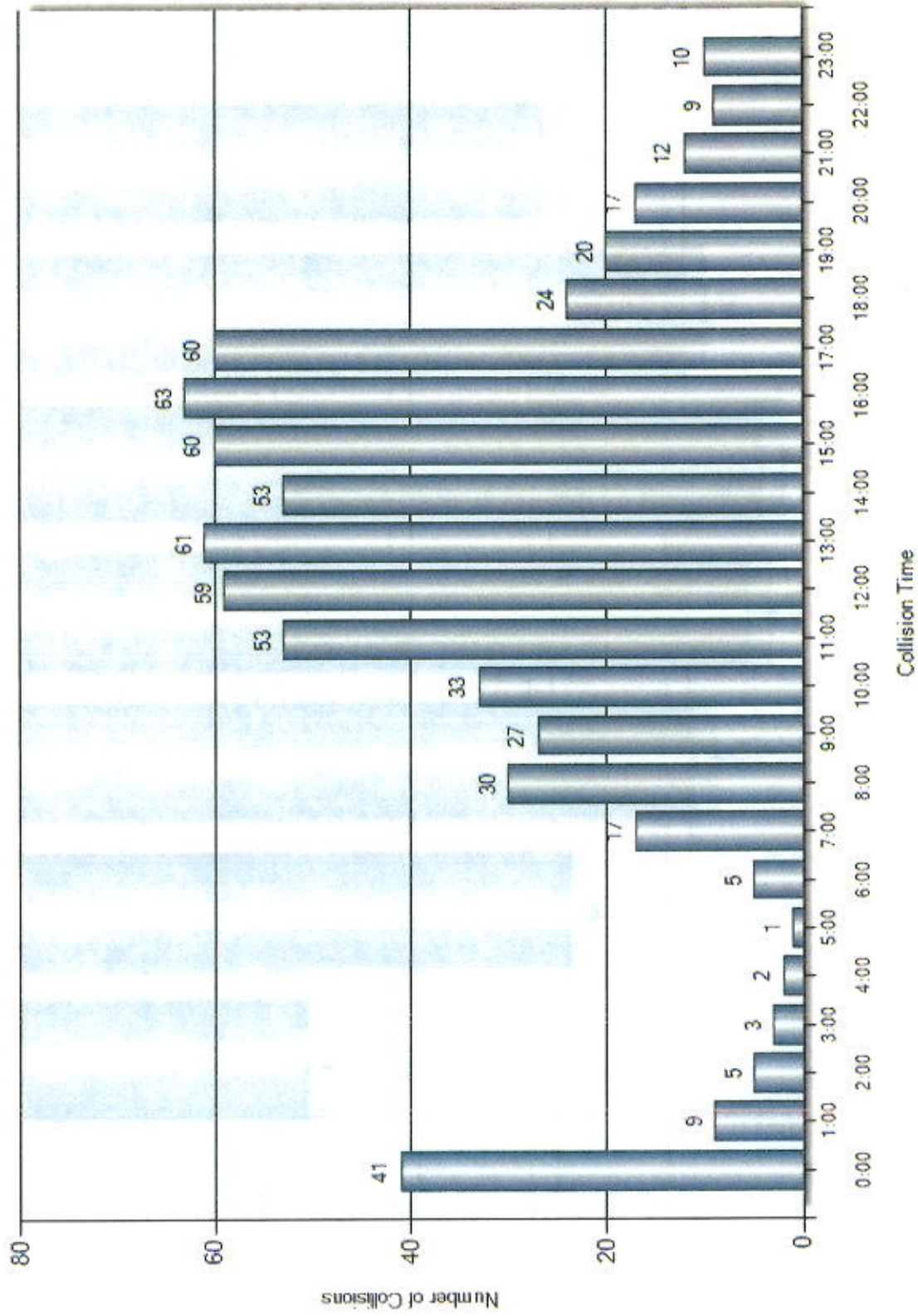




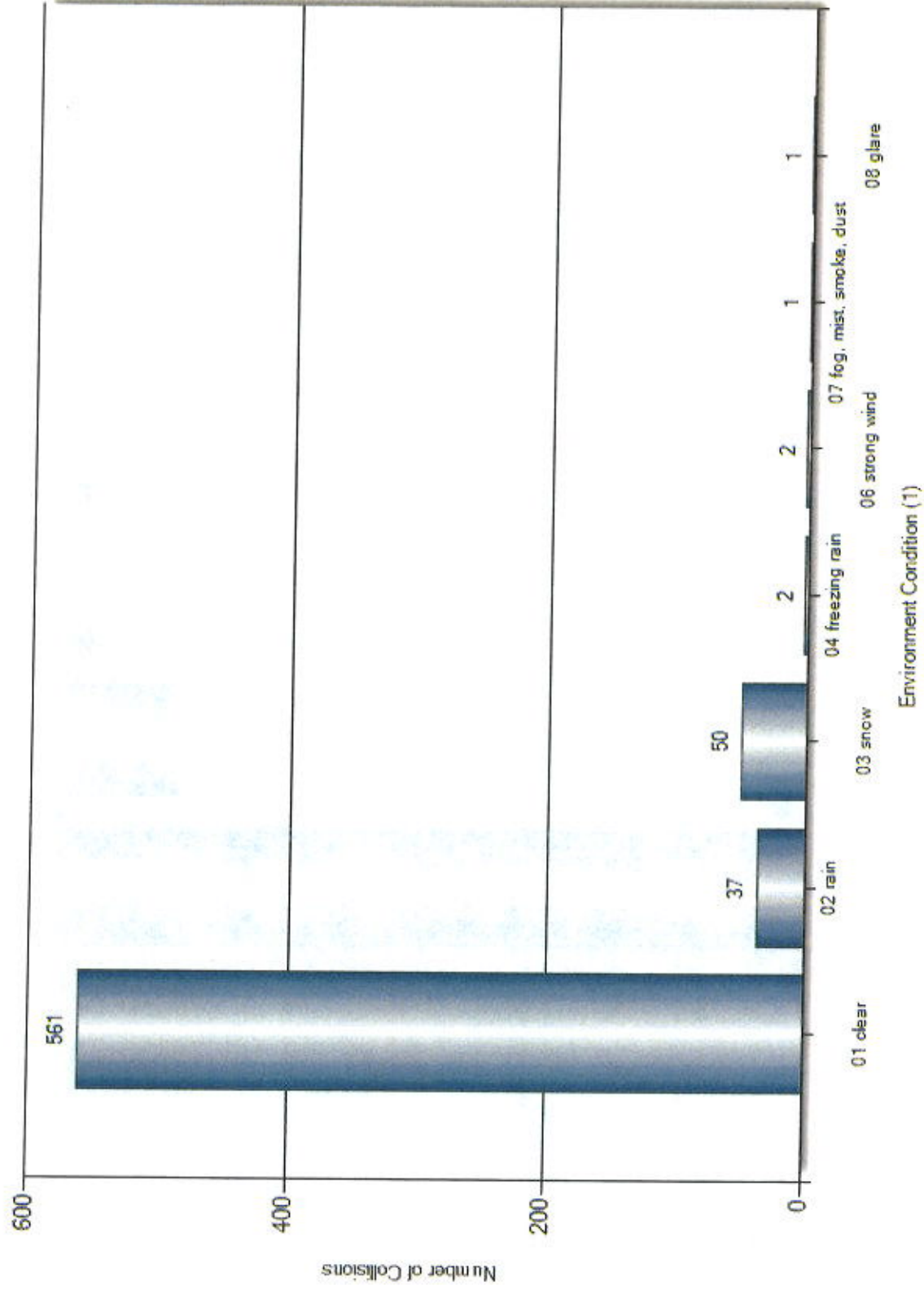
# Collision Day



# Collision Times

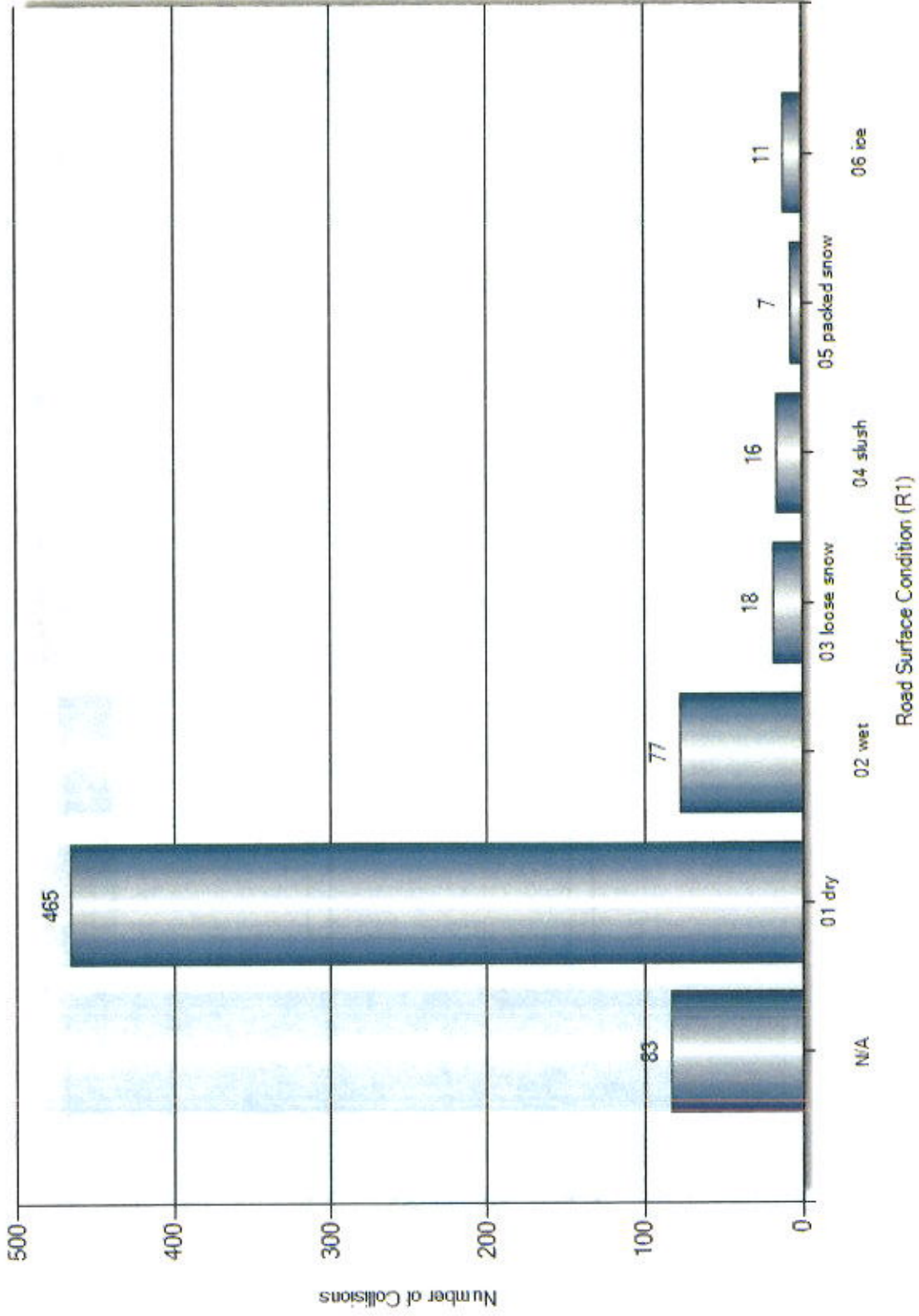


# Environmental Conditions



\*N/A = Unspecified in report

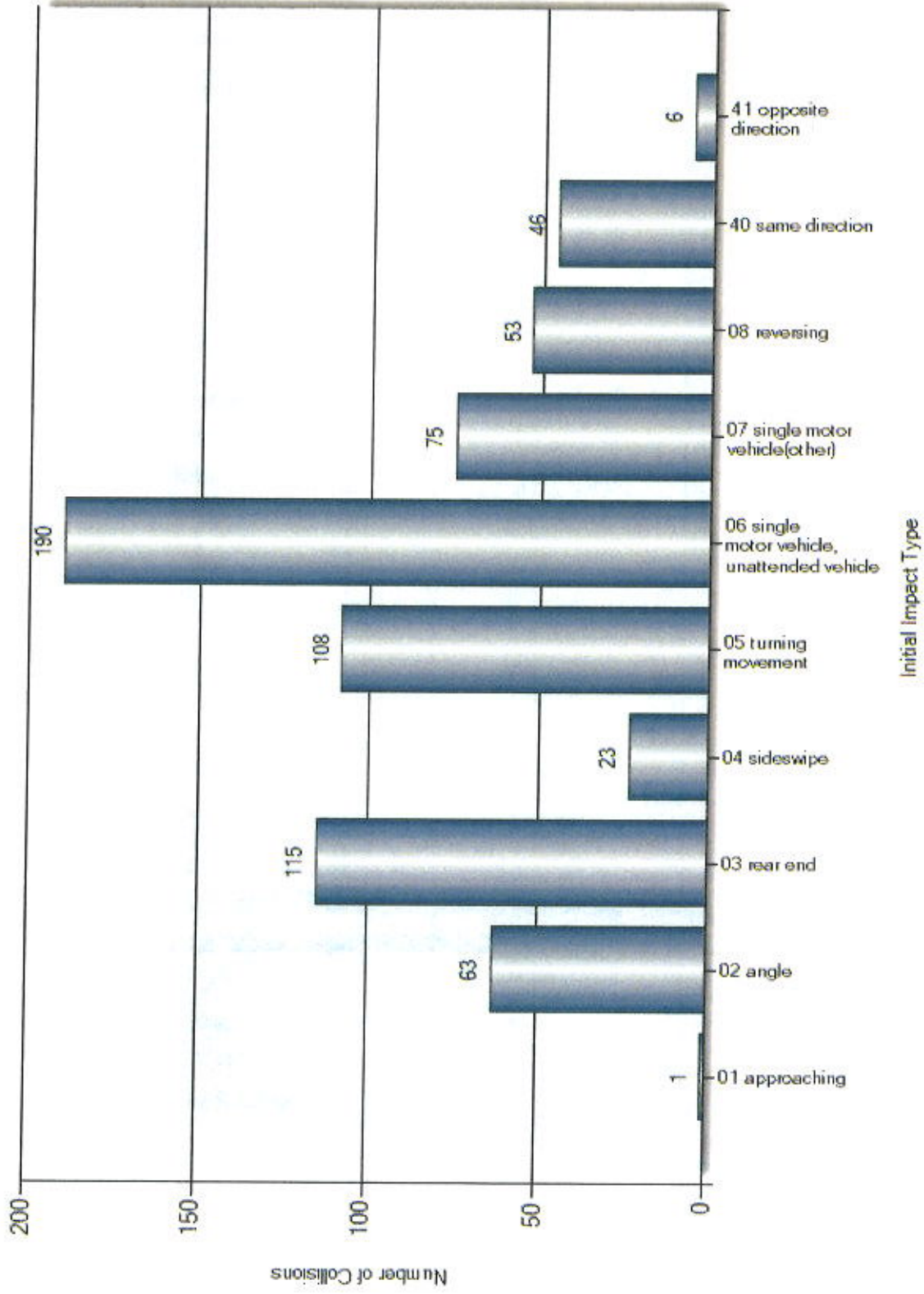
# Road Surface Conditions



\*N/A = Unspecified in report

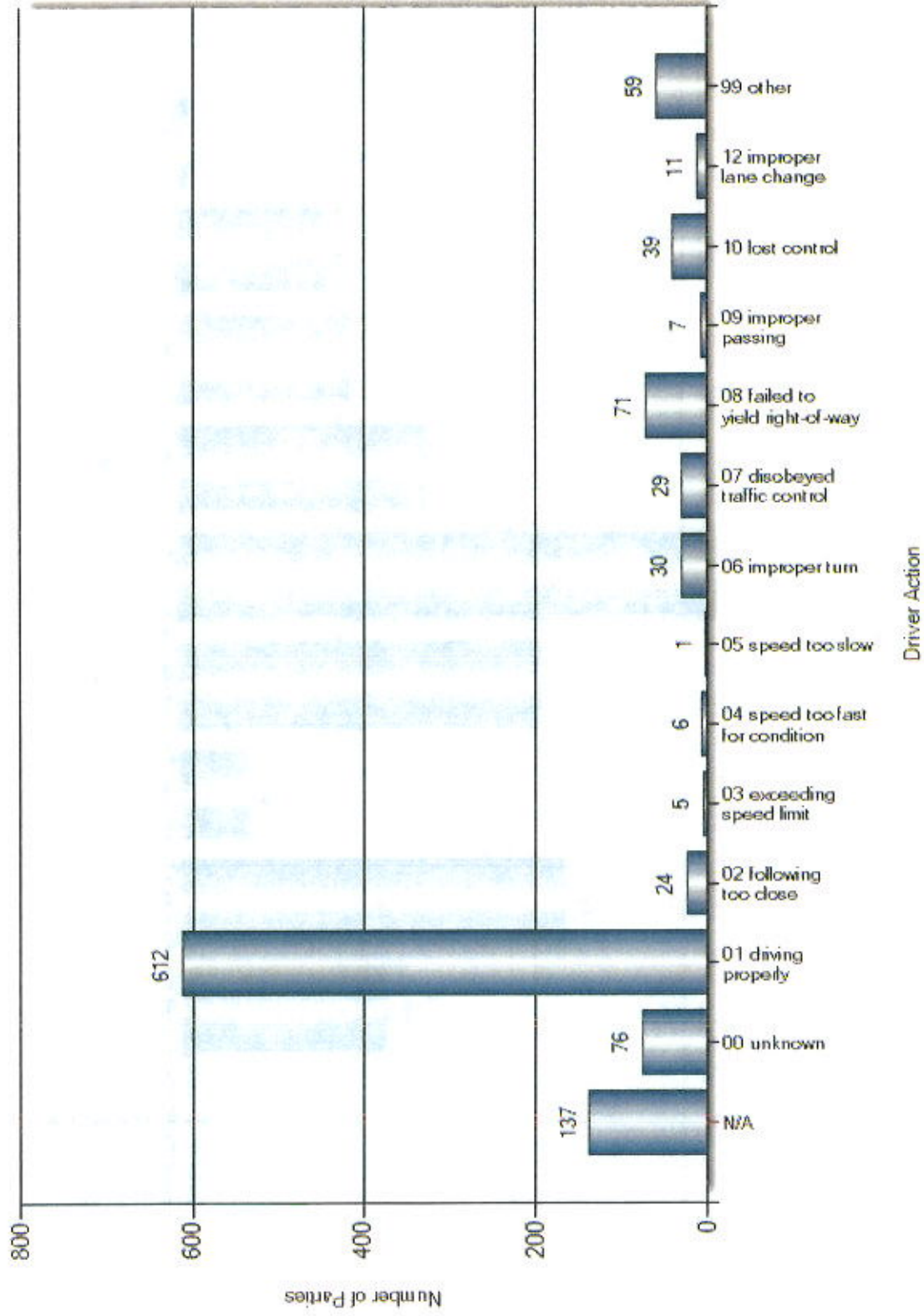


# Initial Impact Type

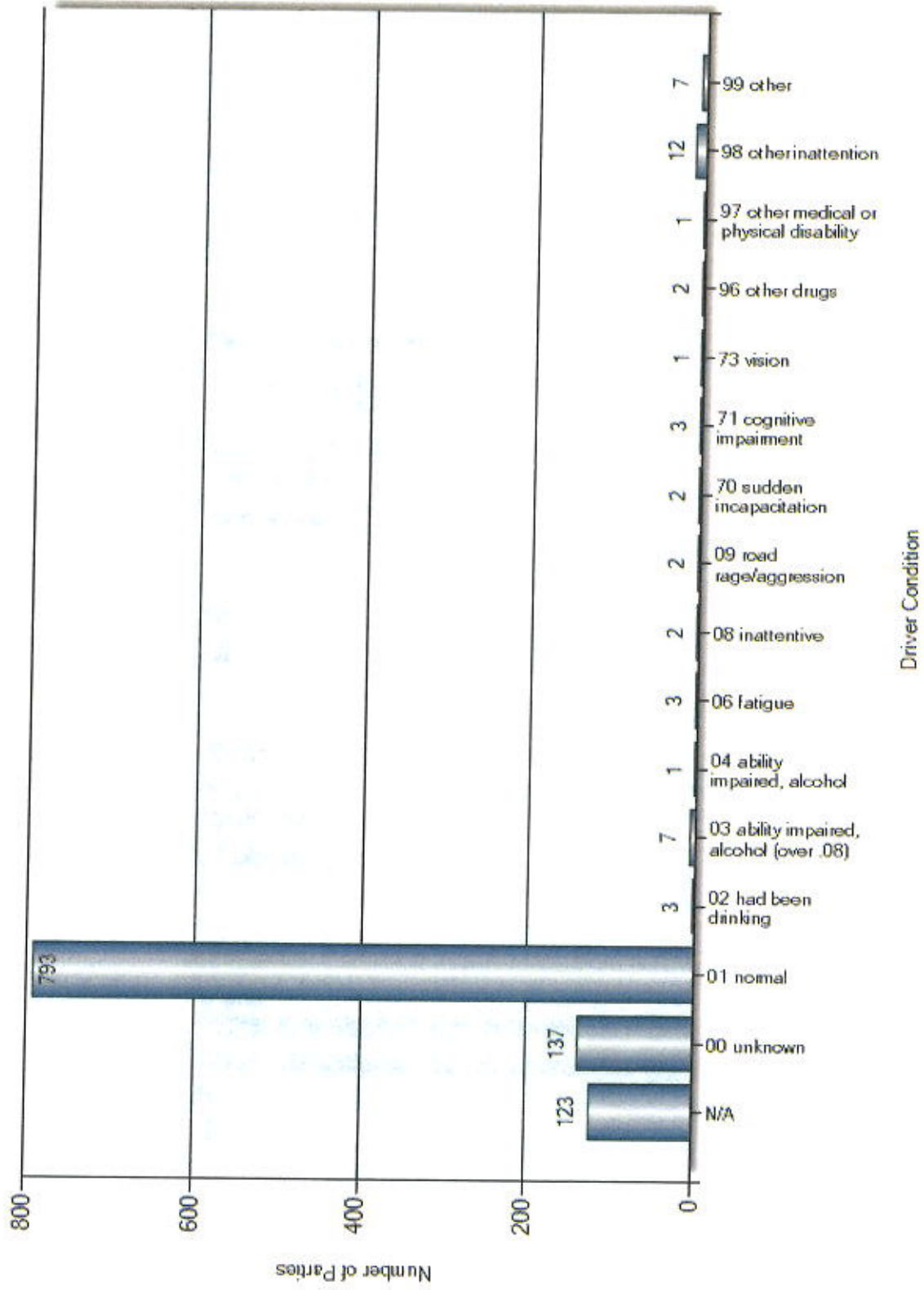


\*N/A = Unspecified in report

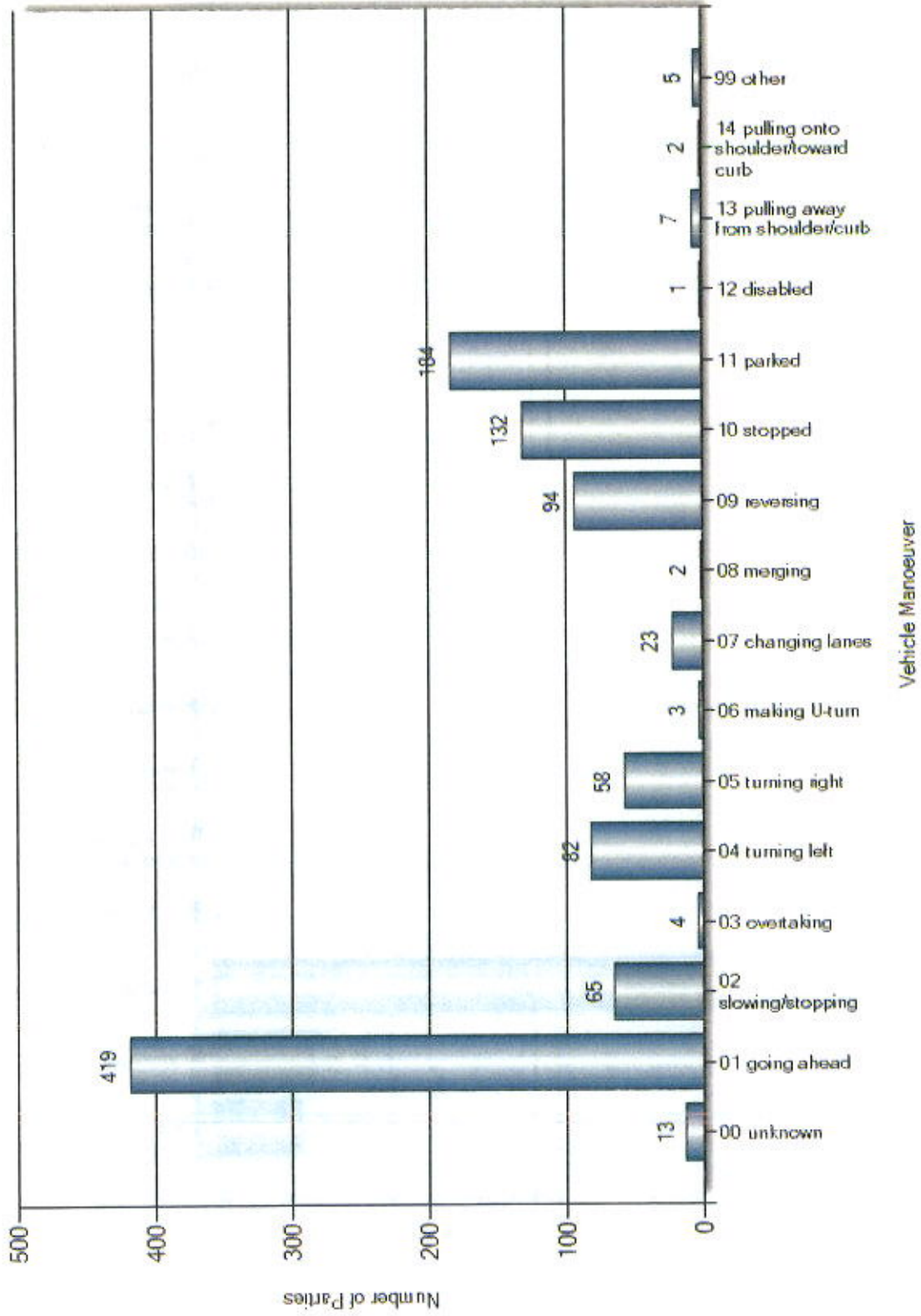
# Specified Driver Actions



# Specified Driver Conditions



# Vehicle Actions



\*N/A = Unspecified in report



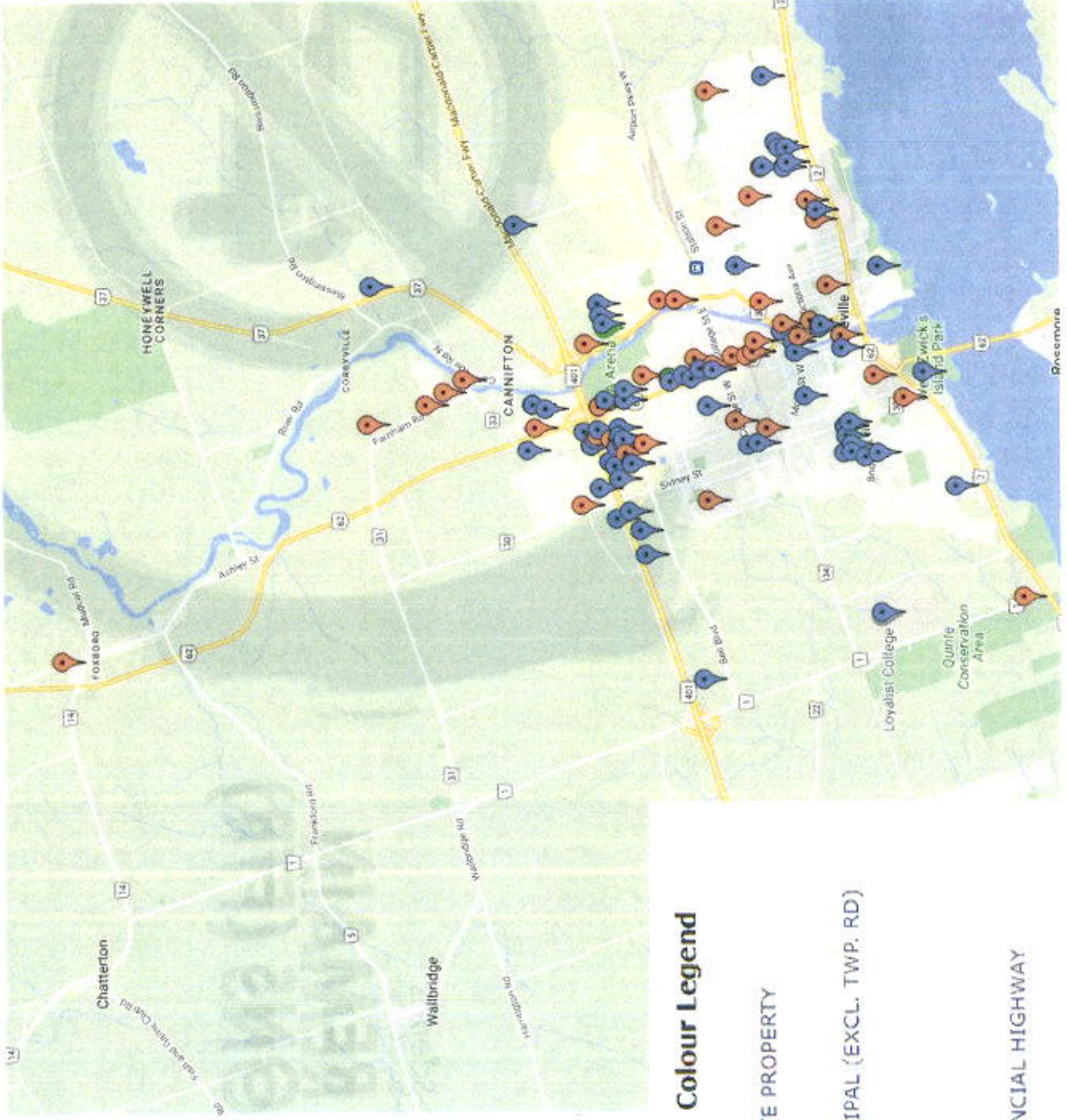
Self-Reports & On-Scenes

# **FAIL TO REMAIN COLLISIONS (FTR)**



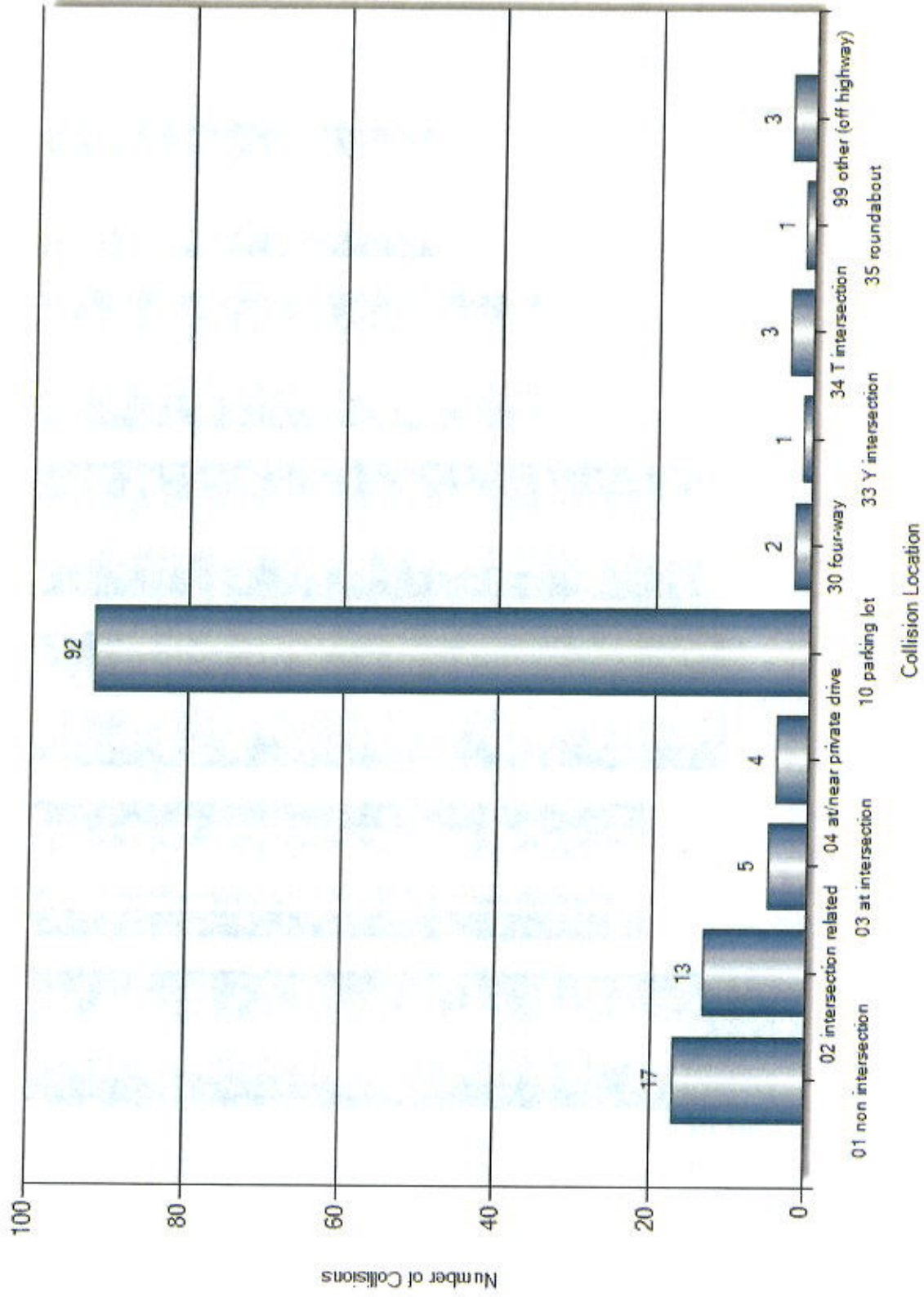
# Collisions Involving FTR

Total Incidents: 136 | Total Parties: 180



# Collisions Involving FTR

## Collision Location

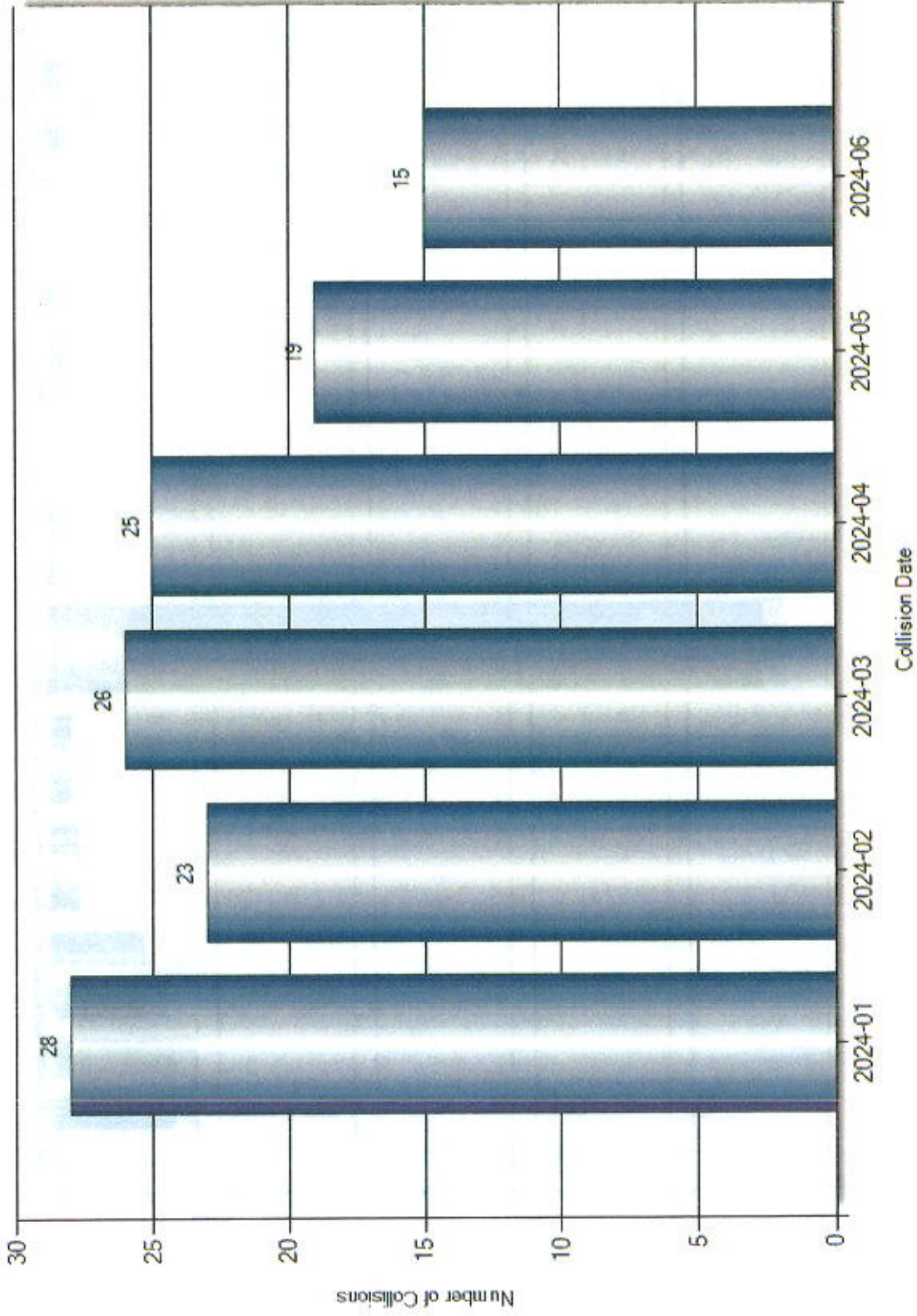


\*N/A = Unspecified in report



# Collisions Involving FTR

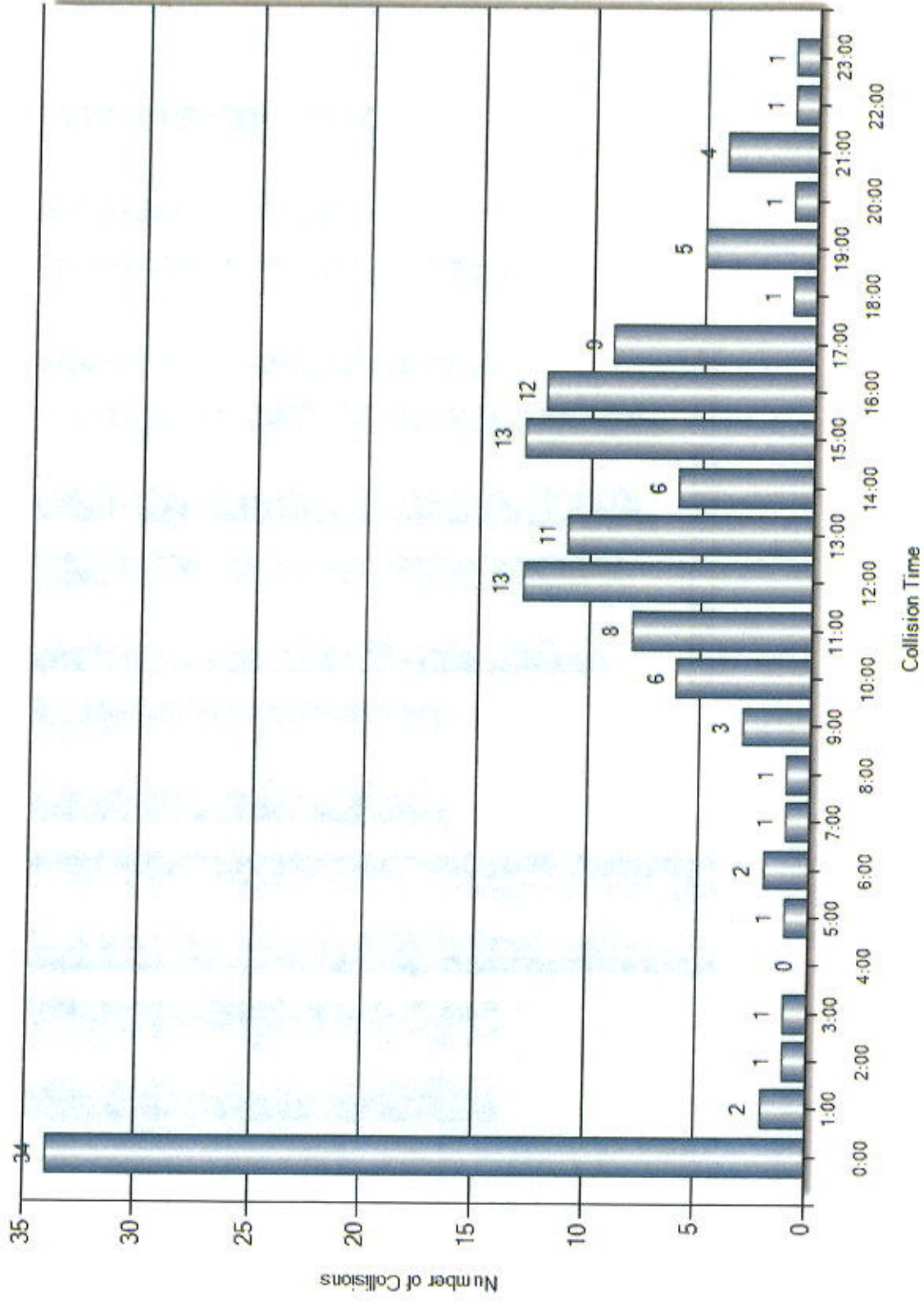
## Collision Date





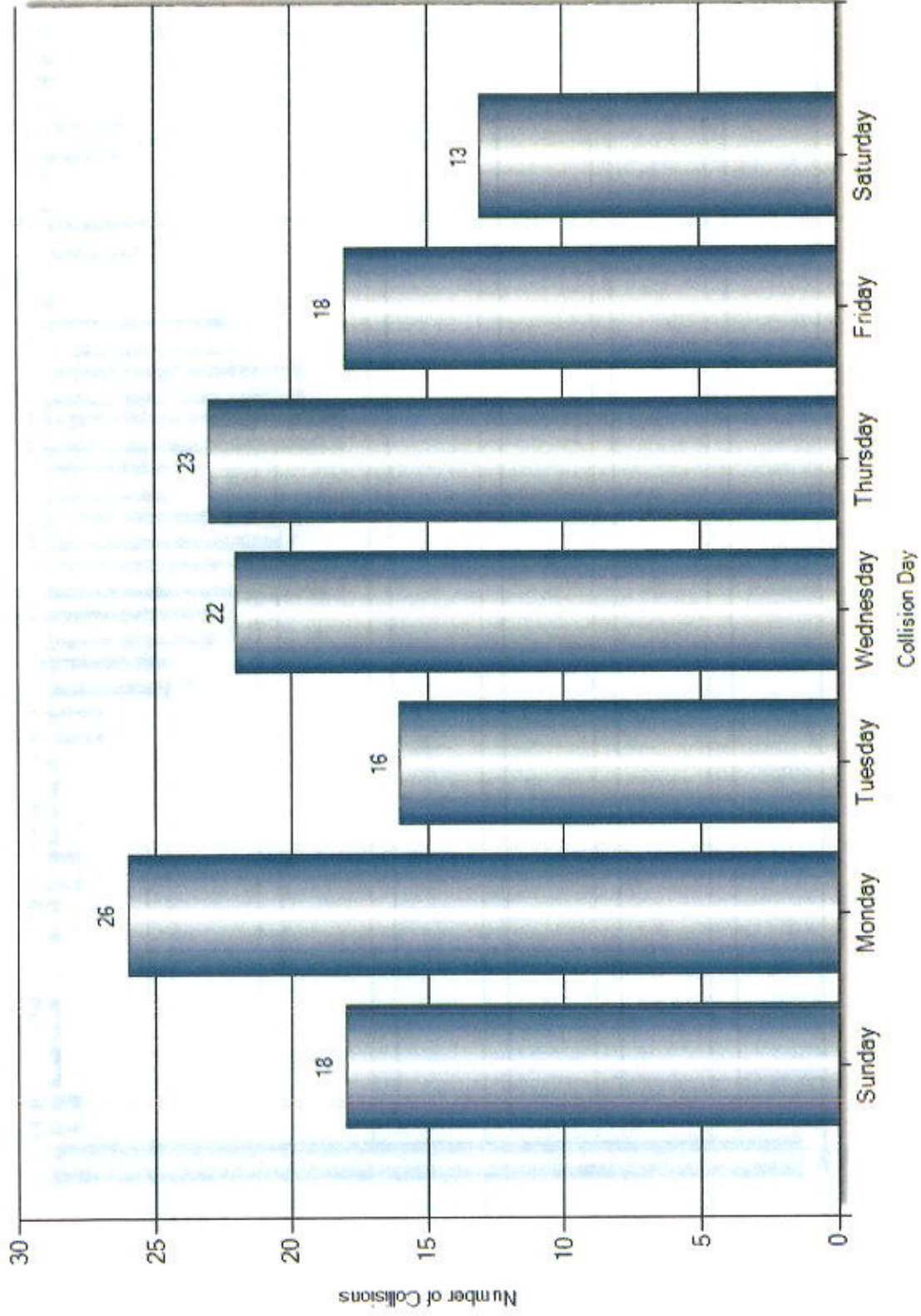
# Collisions Involving FTR

## Collision Time



# Collisions Involving FTR

## Collision Day



On-Scenes  
**COLLISIONS INVOLVING  
PEDESTRIANS**





# Collisions Involving Pedestrians

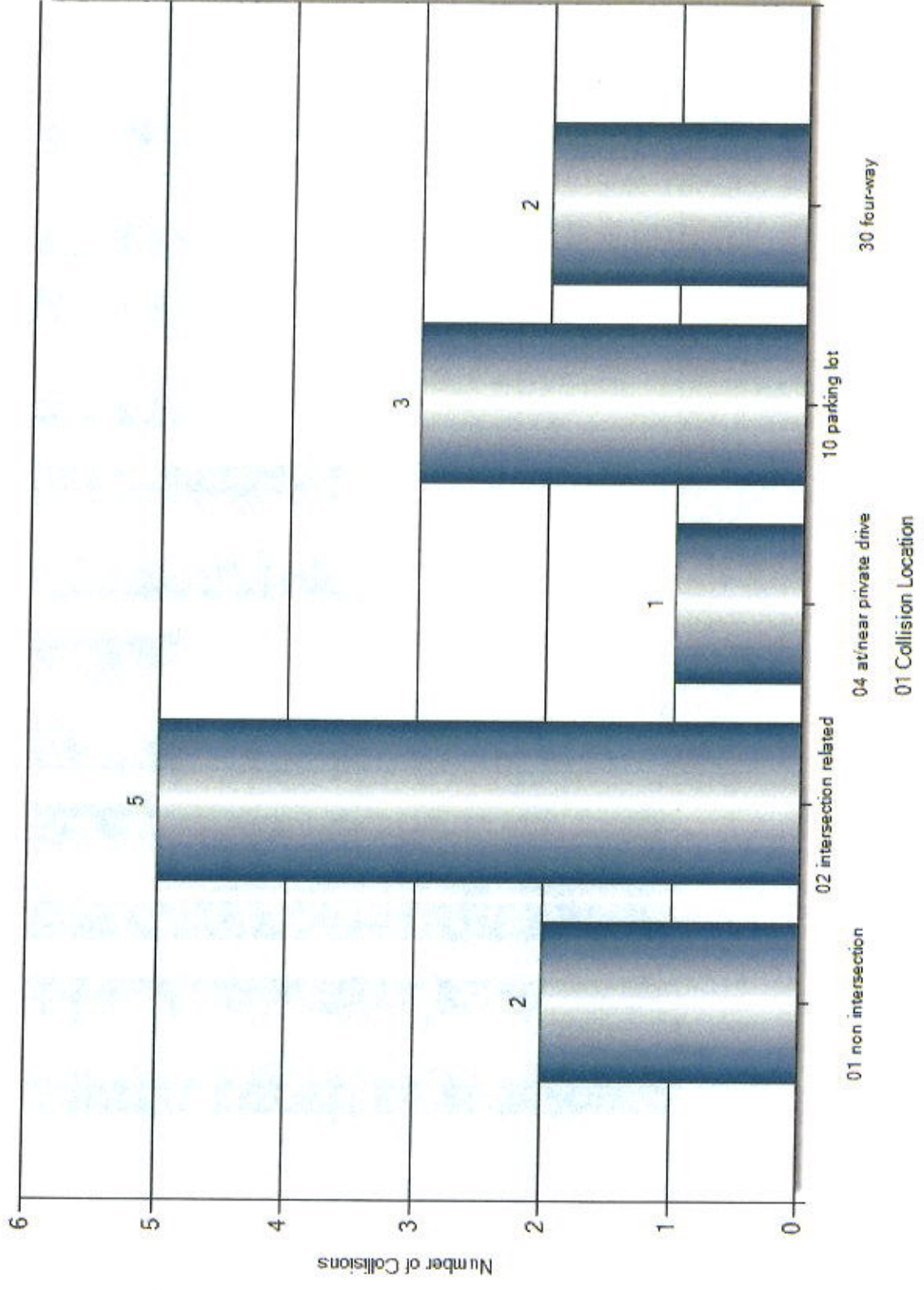
Total Incidents: 13 | Total Parties: 13





# Collisions Involving Pedestrians

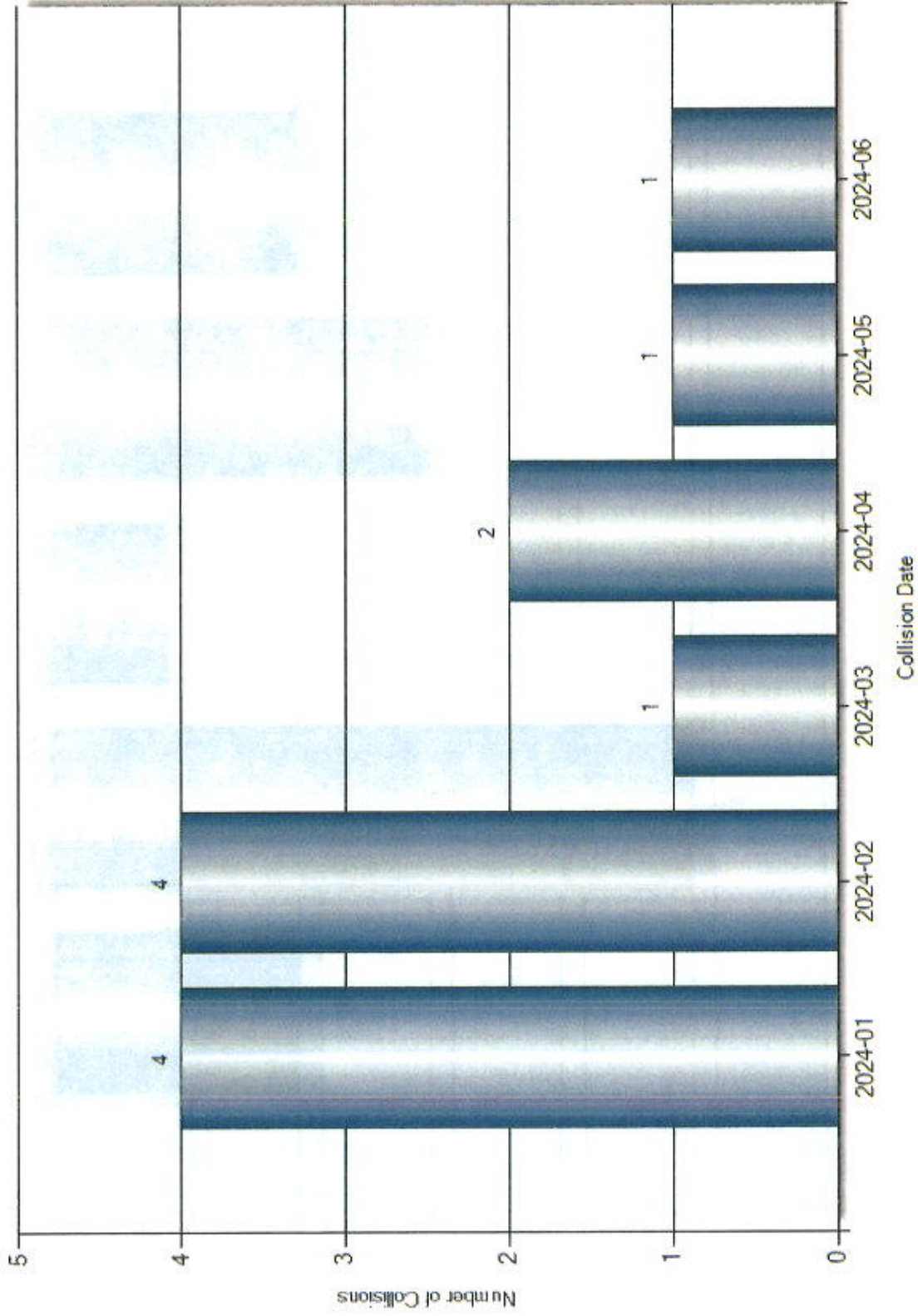
## Collision Location



\*N/A = Unspecified in report

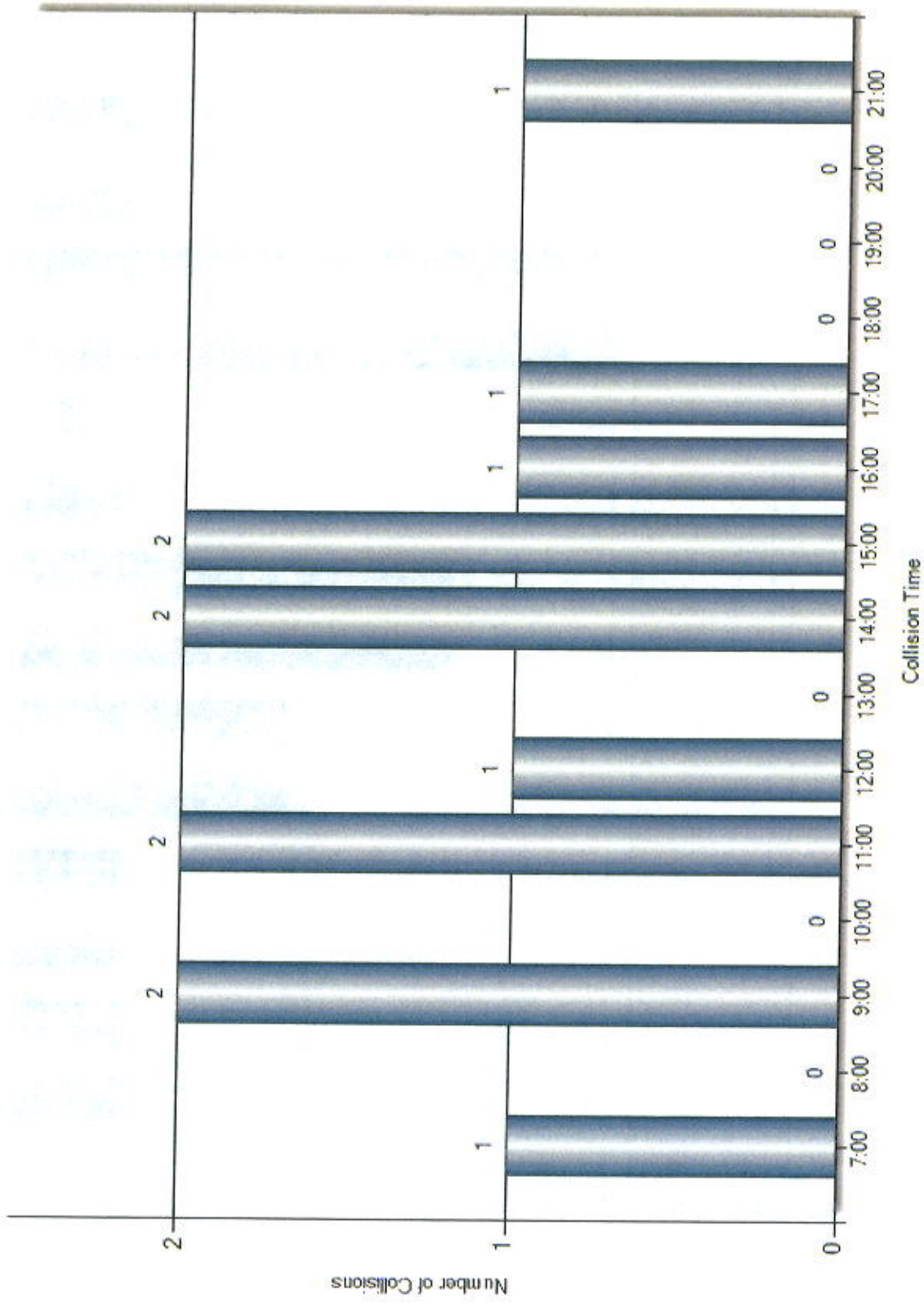
# Collisions Involving Pedestrians

## Collision Date



# Collisions Involving Pedestrians

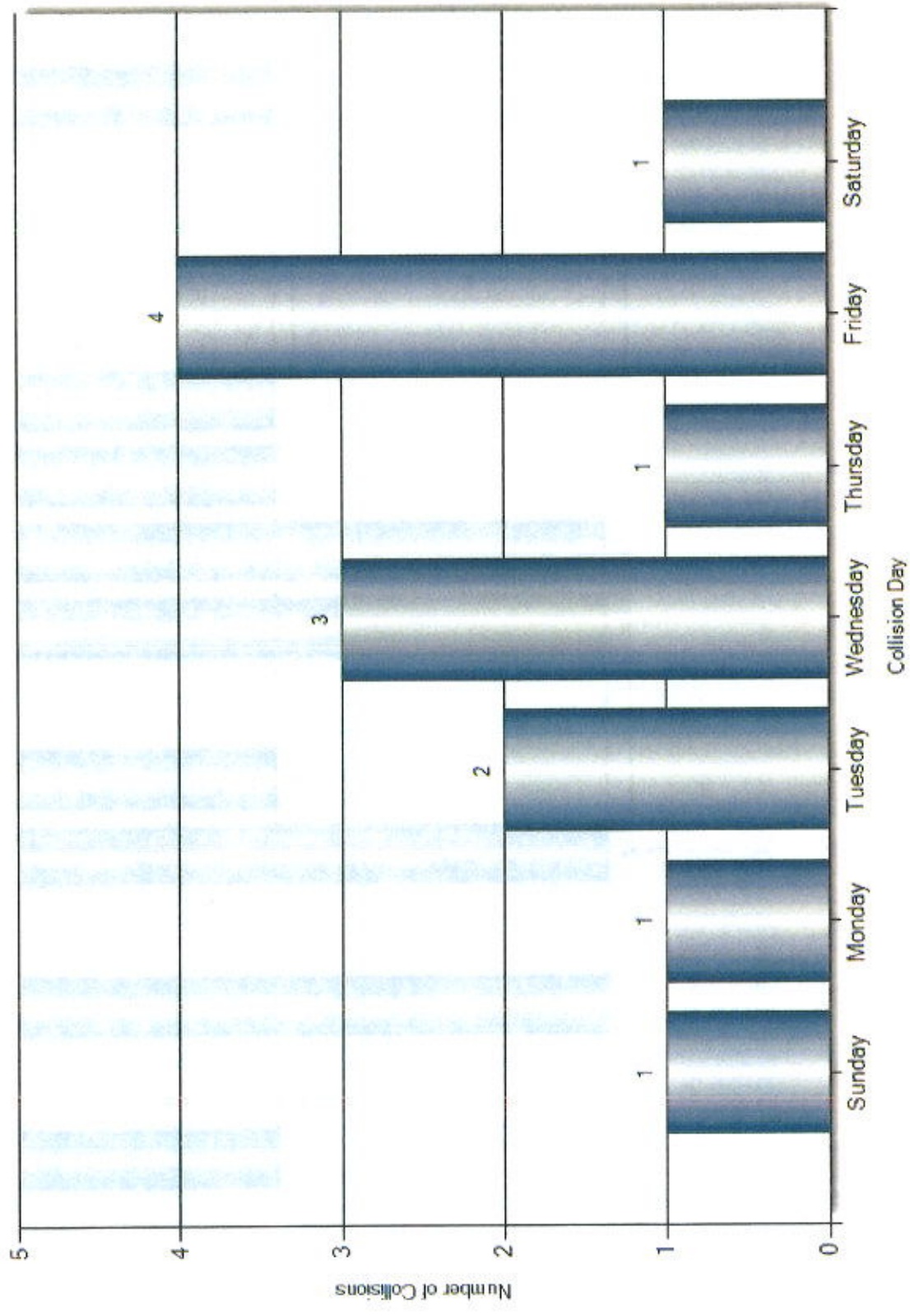
## Collision Time





# Collisions Involving Pedestrians

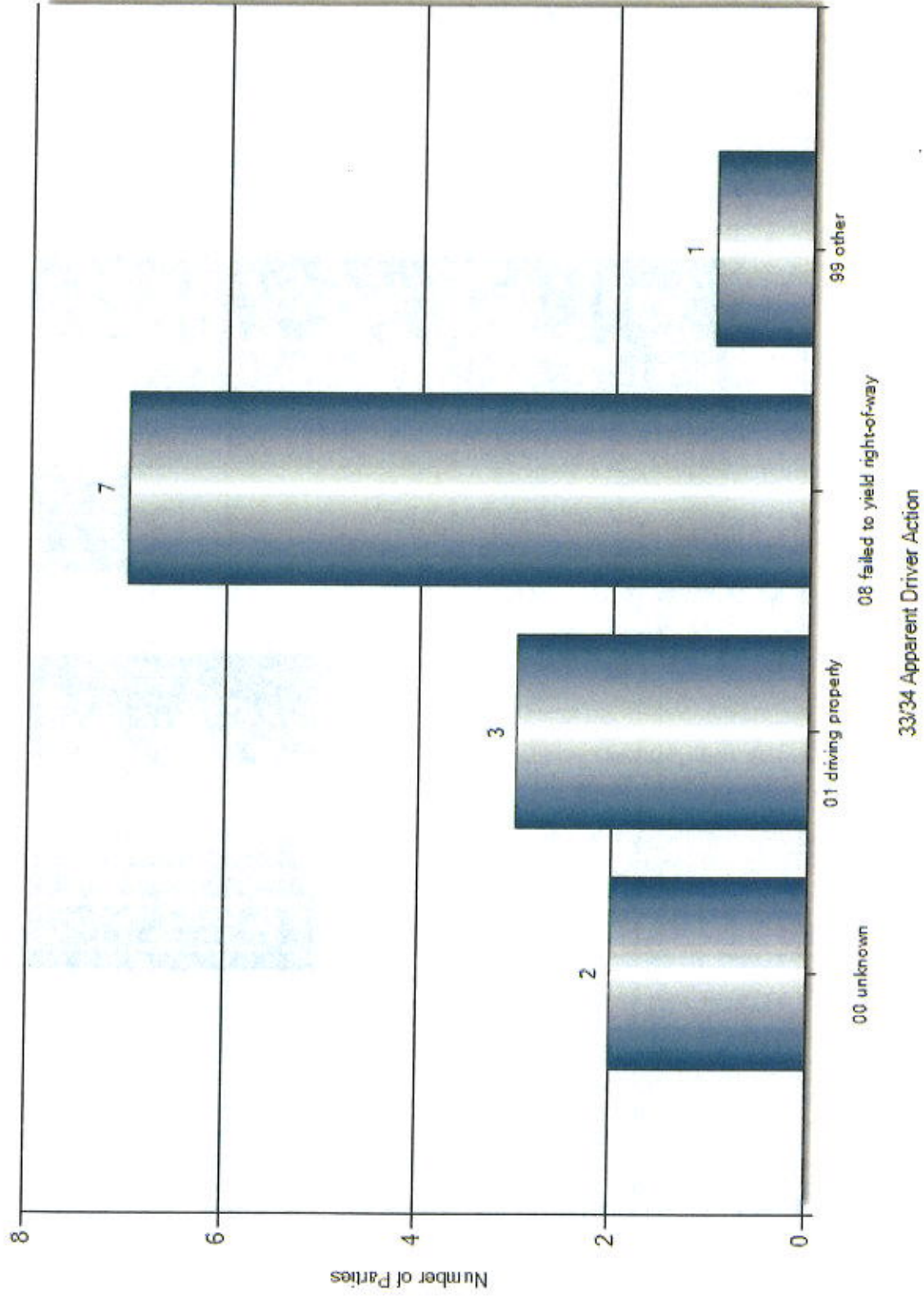
## Collision Day





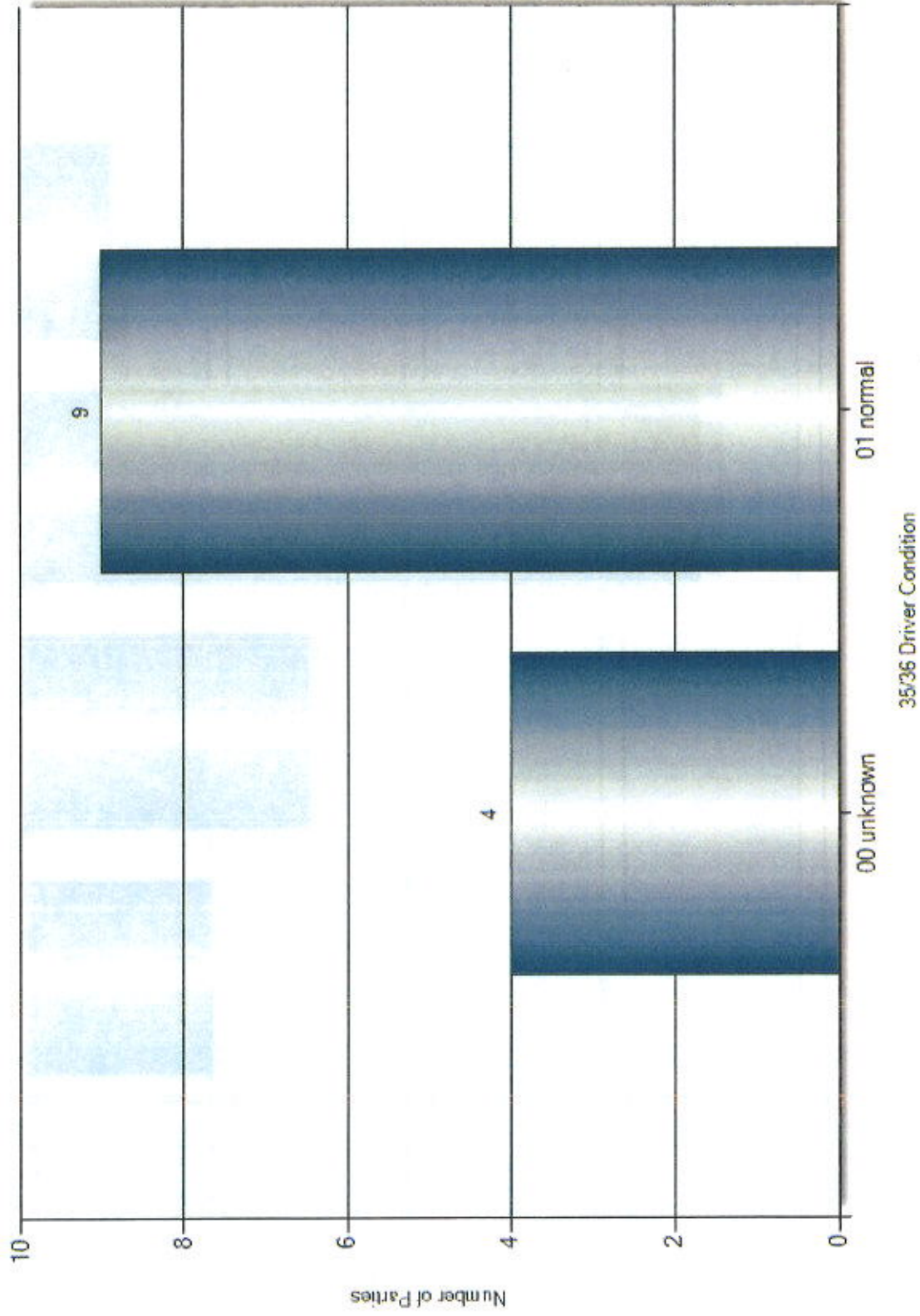
# Collisions Involving Pedestrians

## Driver Actions



# Collisions Involving Pedestrians

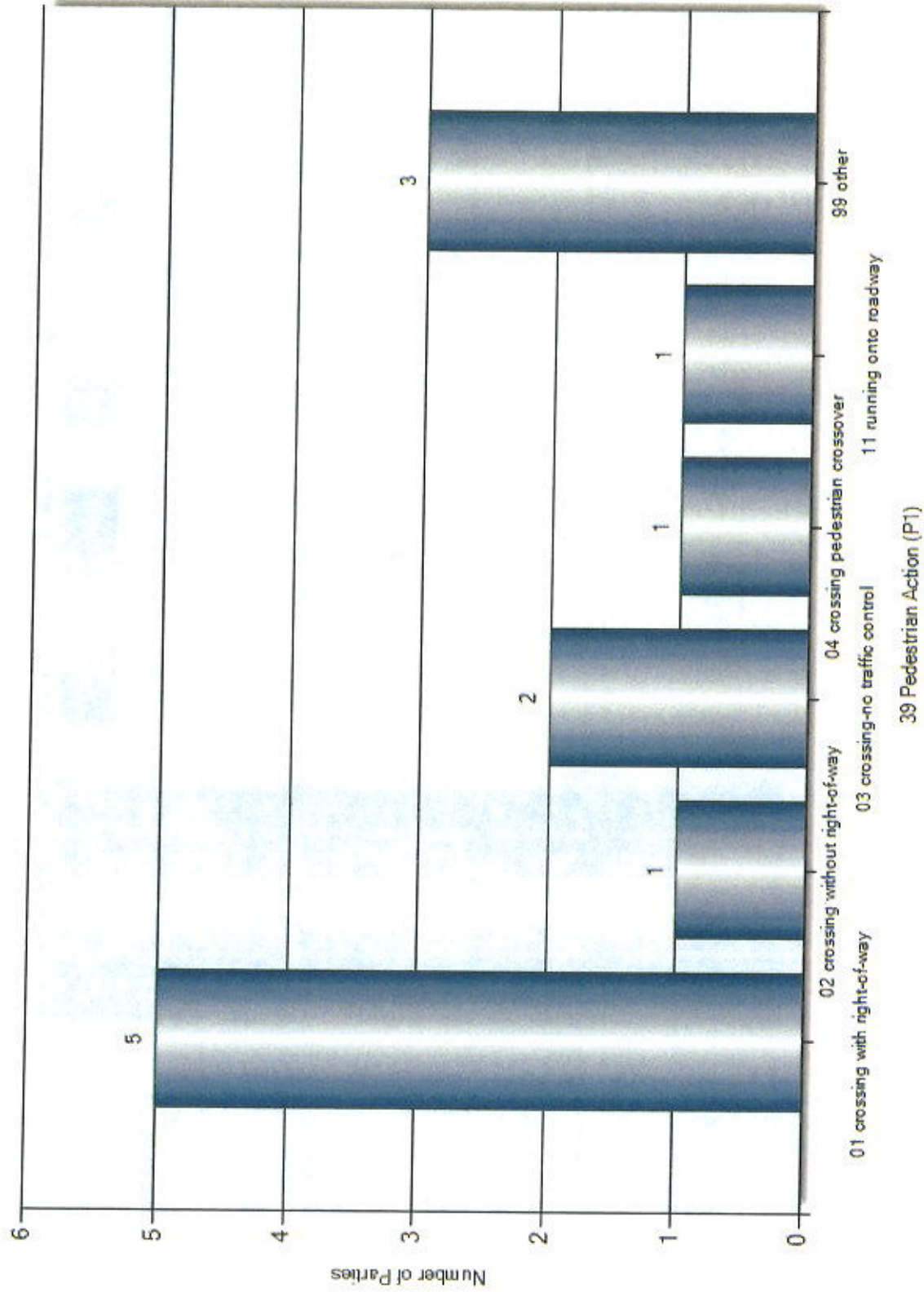
## Driver Conditions



\*N/A = Unspecified in report

# Collisions Involving Pedestrians

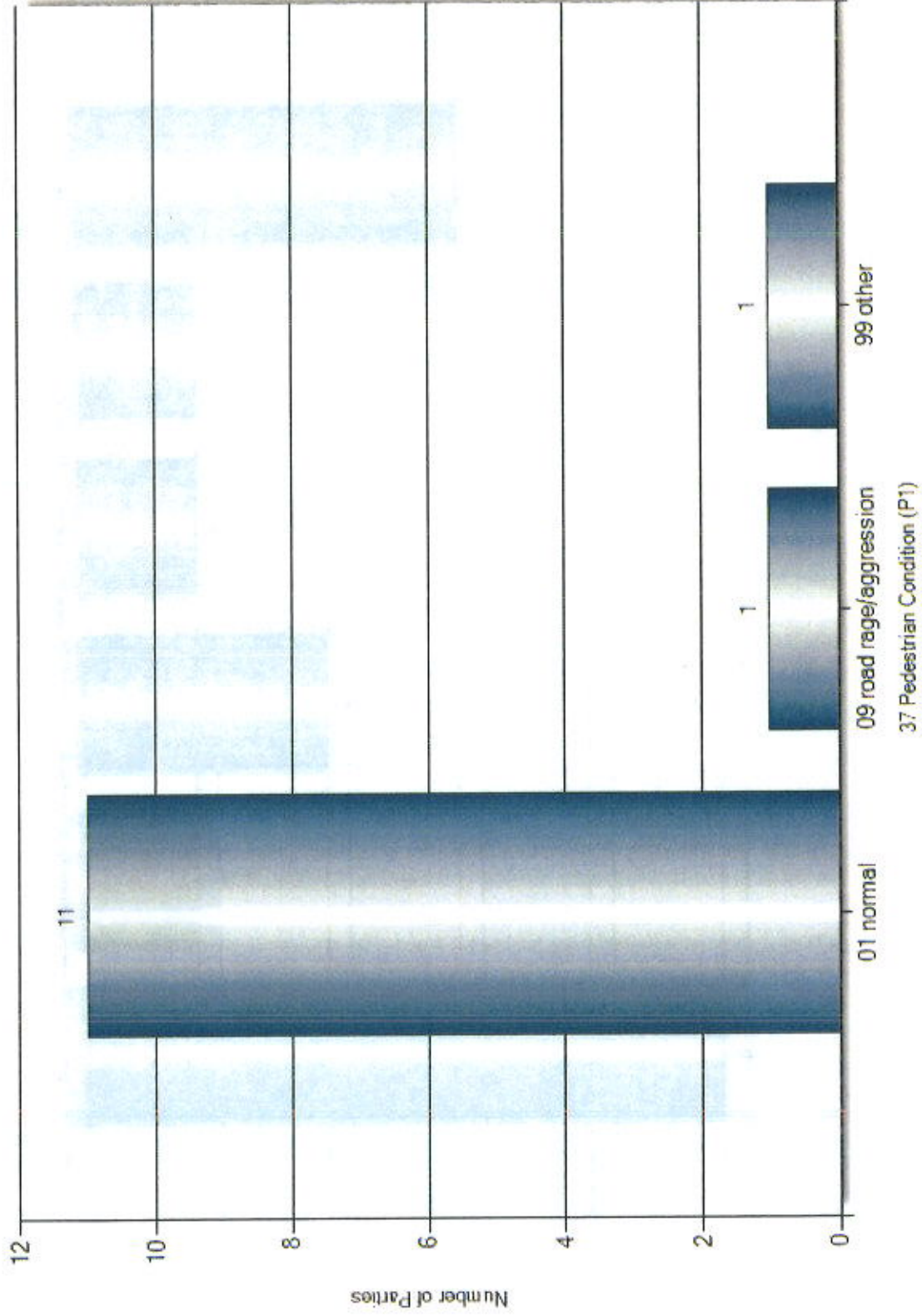
## Pedestrian Actions (P1)



\*N/A = Unspecified in report

# Collisions Involving Pedestrians

## Pedestrian Conditions (P1)

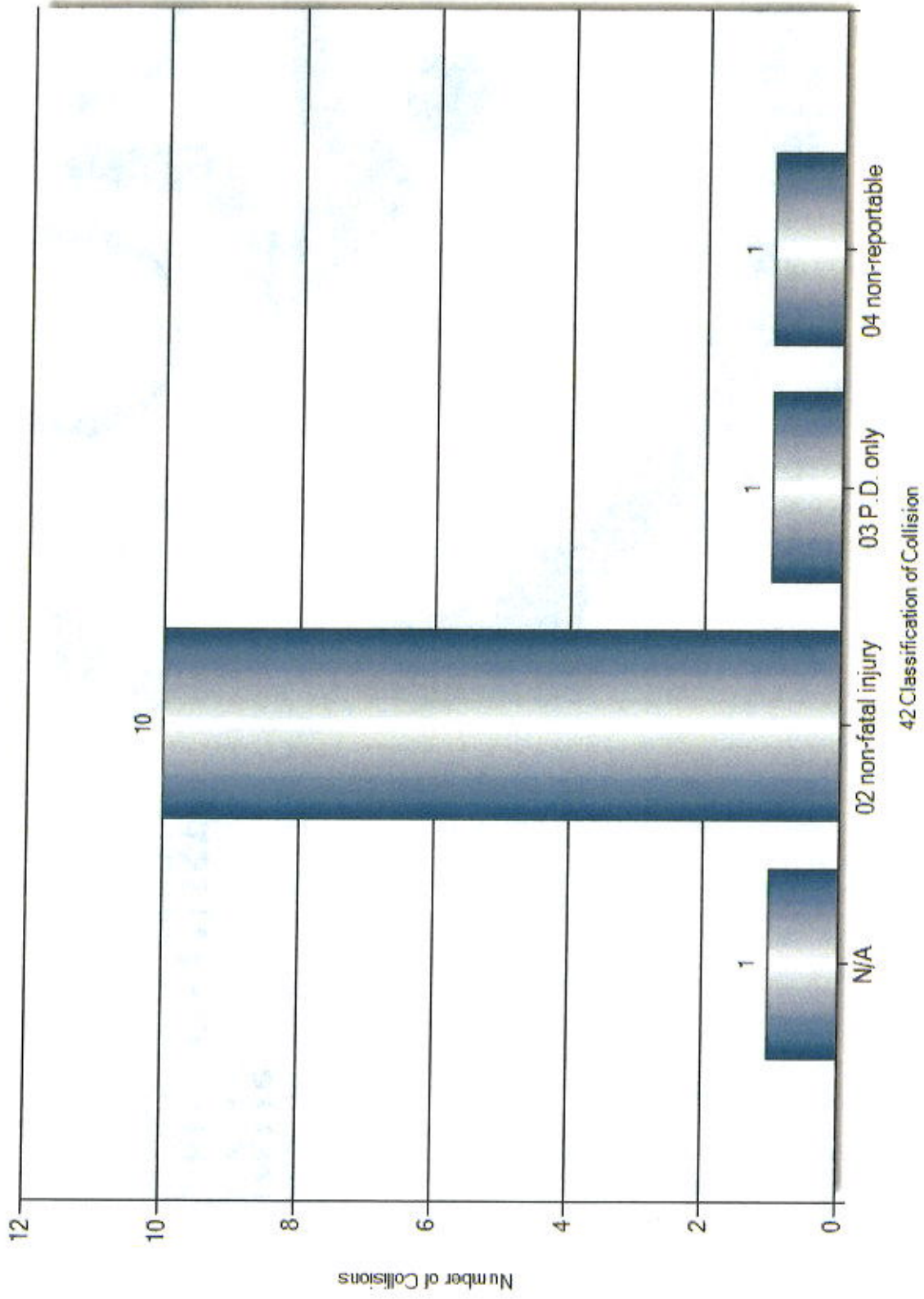


\*N/A = Unspecified in report



# Collisions Involving Pedestrians

## Classification of Collision

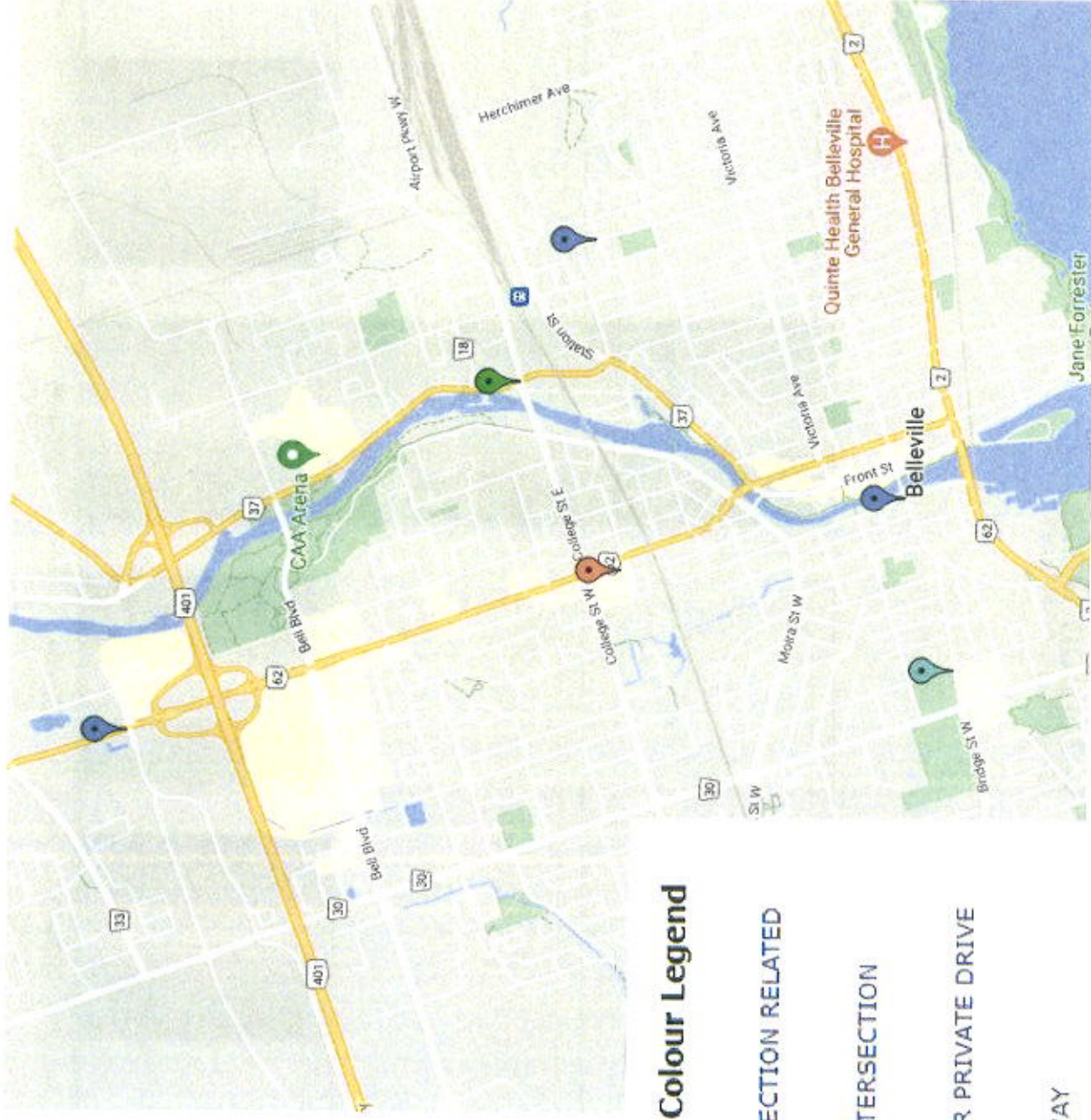


On-Scenes  
**COLLISIONS  
INVOLVING CYCLISTS**




# Collisions Involving Cyclists

Total Incidents: 6 | Total Parties: 6



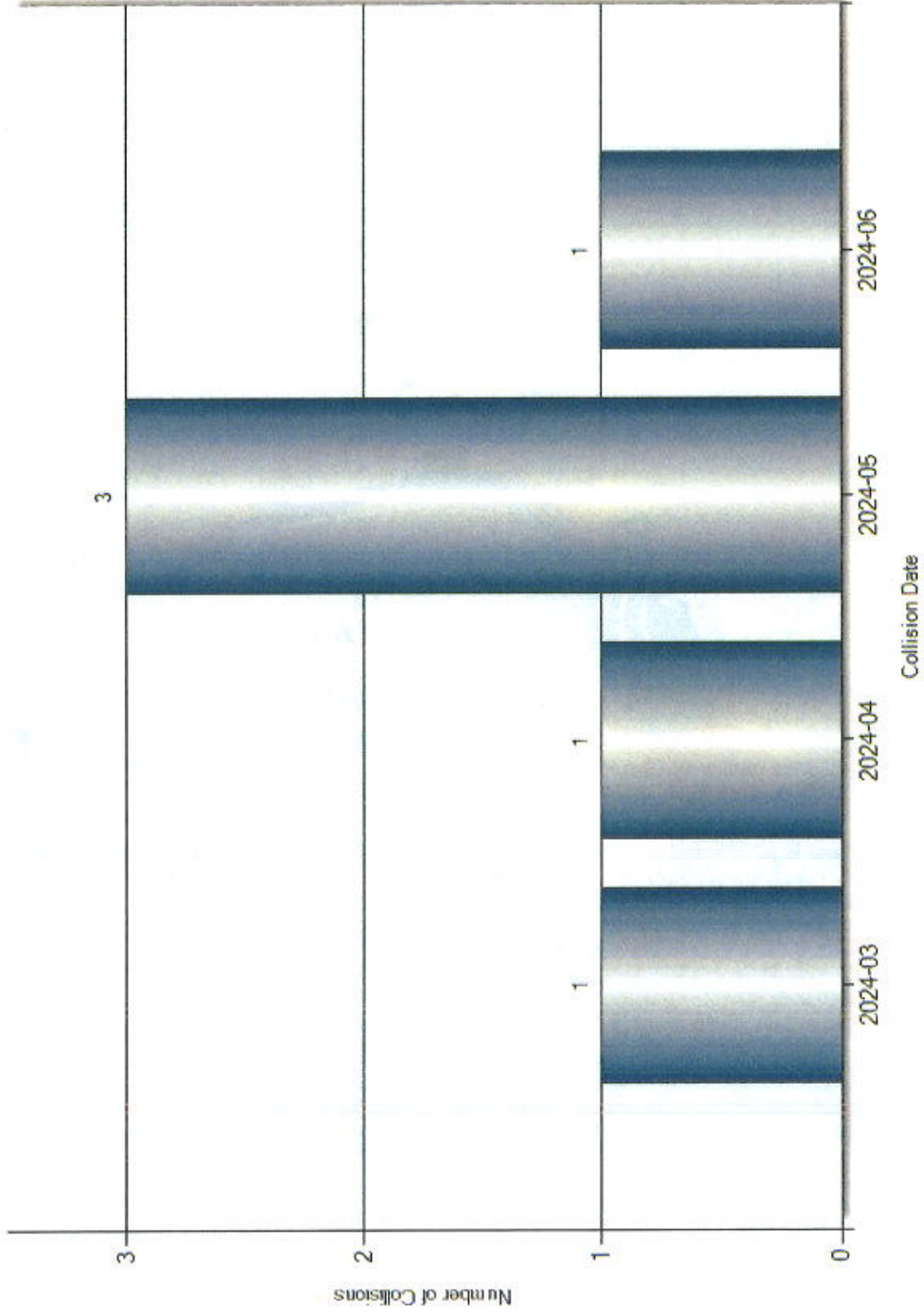
## Colour Legend

-  02 INTERSECTION RELATED
-  01 NON INTERSECTION
-  04 AT/NEAR PRIVATE DRIVE
-  30 FOUR-WAY



# Collisions Involving Cyclists

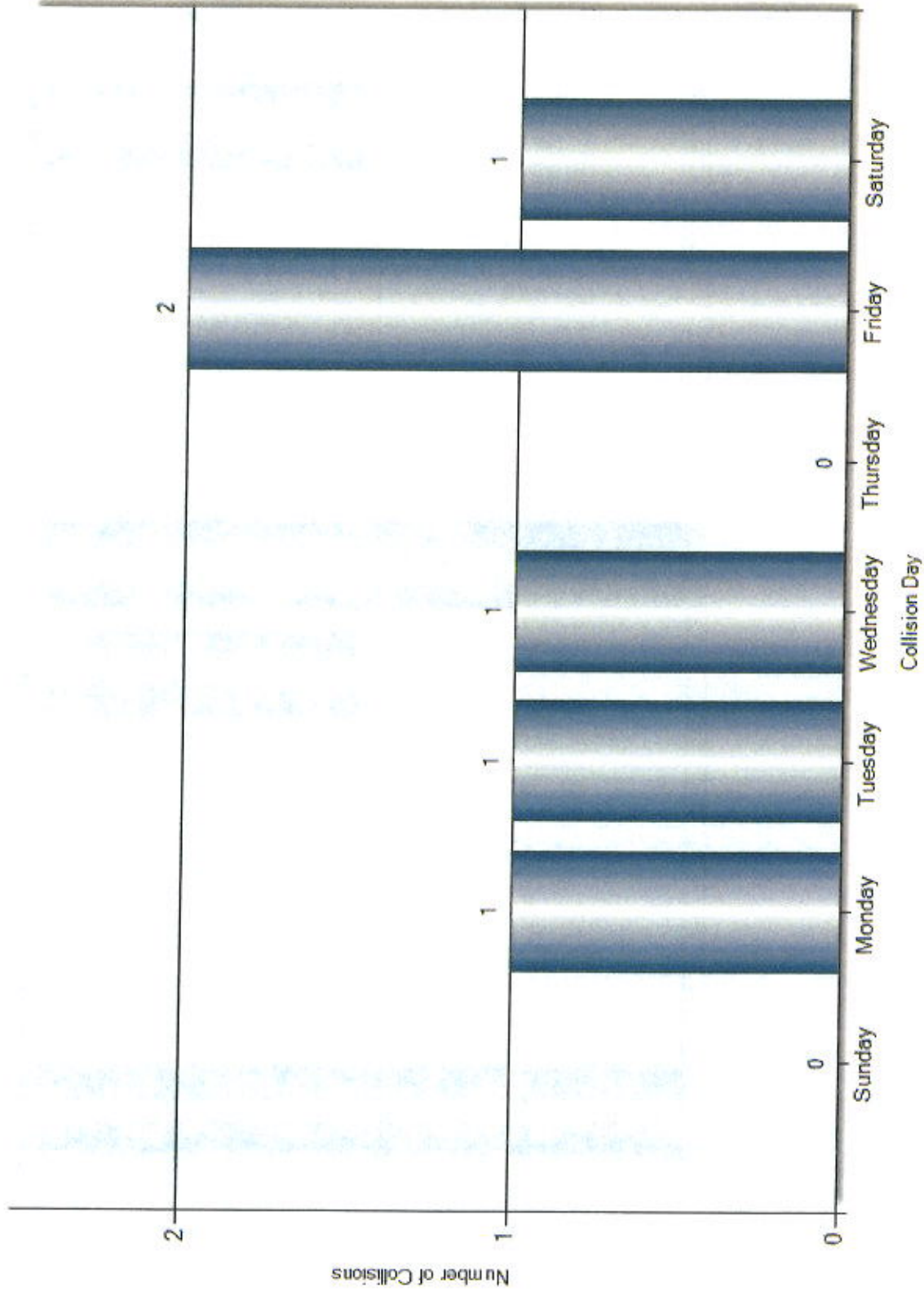
## Collision Date





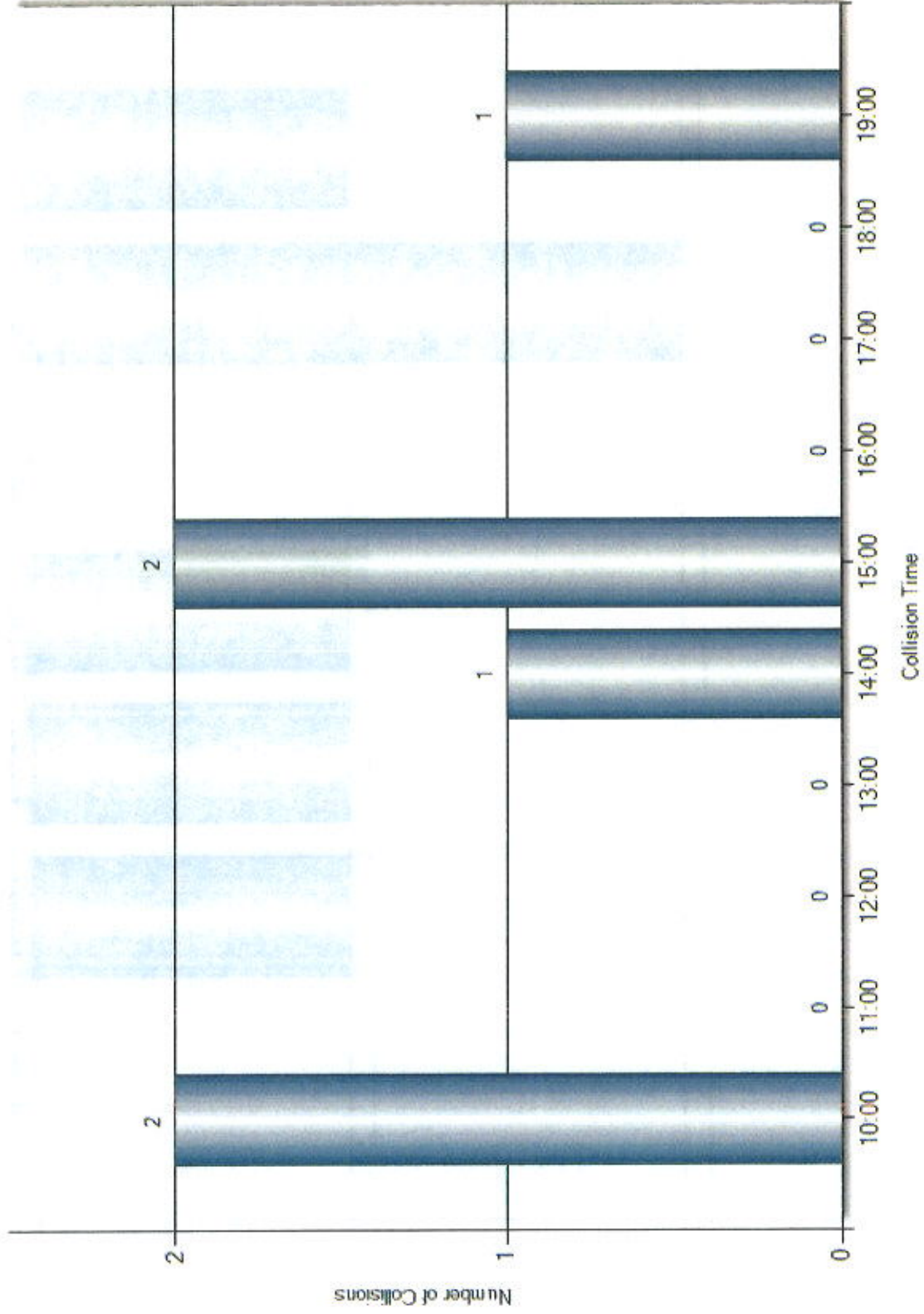
# Collisions Involving Cyclists

## Collision Day



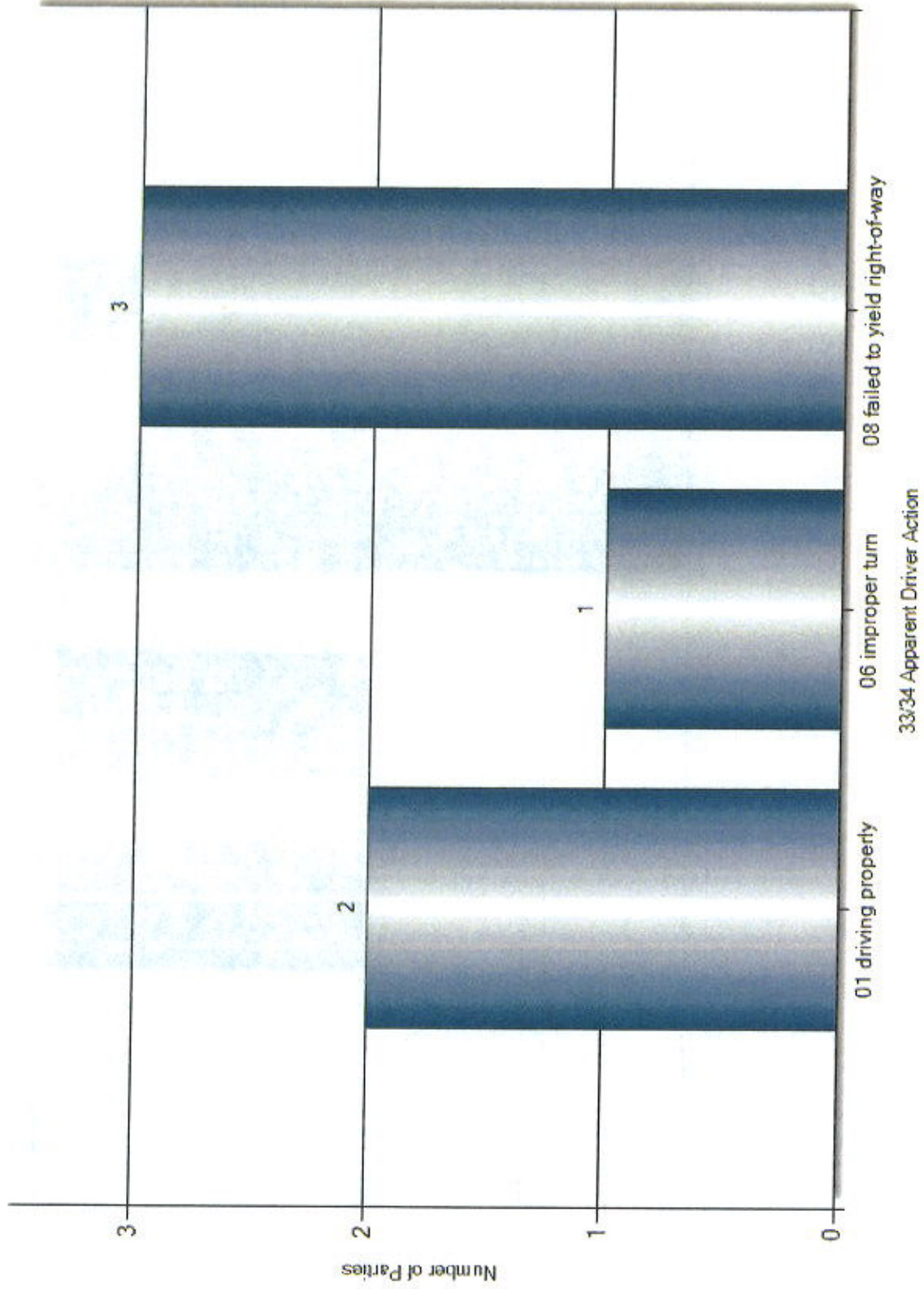
# Collisions Involving Cyclists

## Collision Time



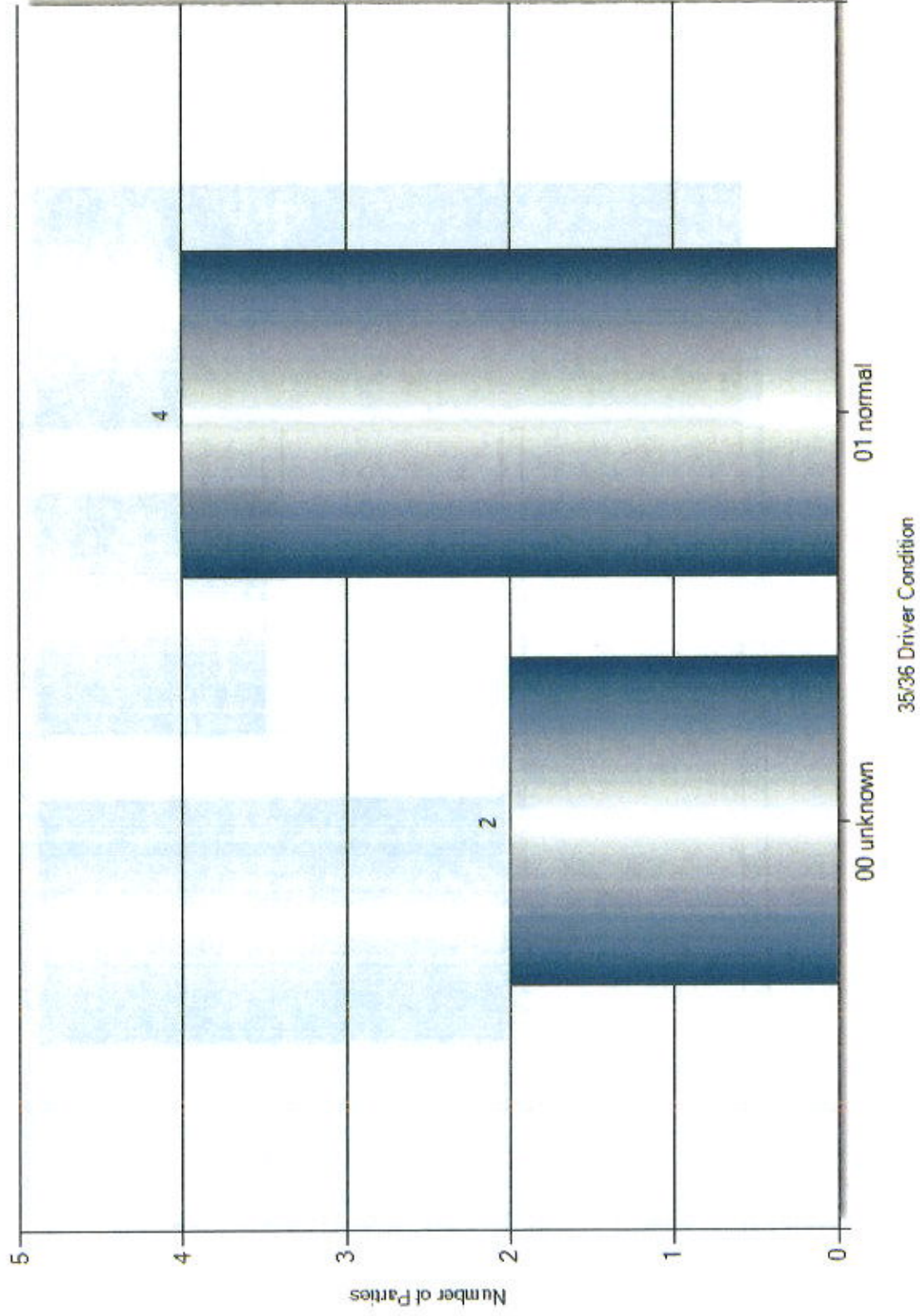
# Collisions Involving Cyclists

## Driver Action



# Collisions Involving Cyclists

## Driver Condition

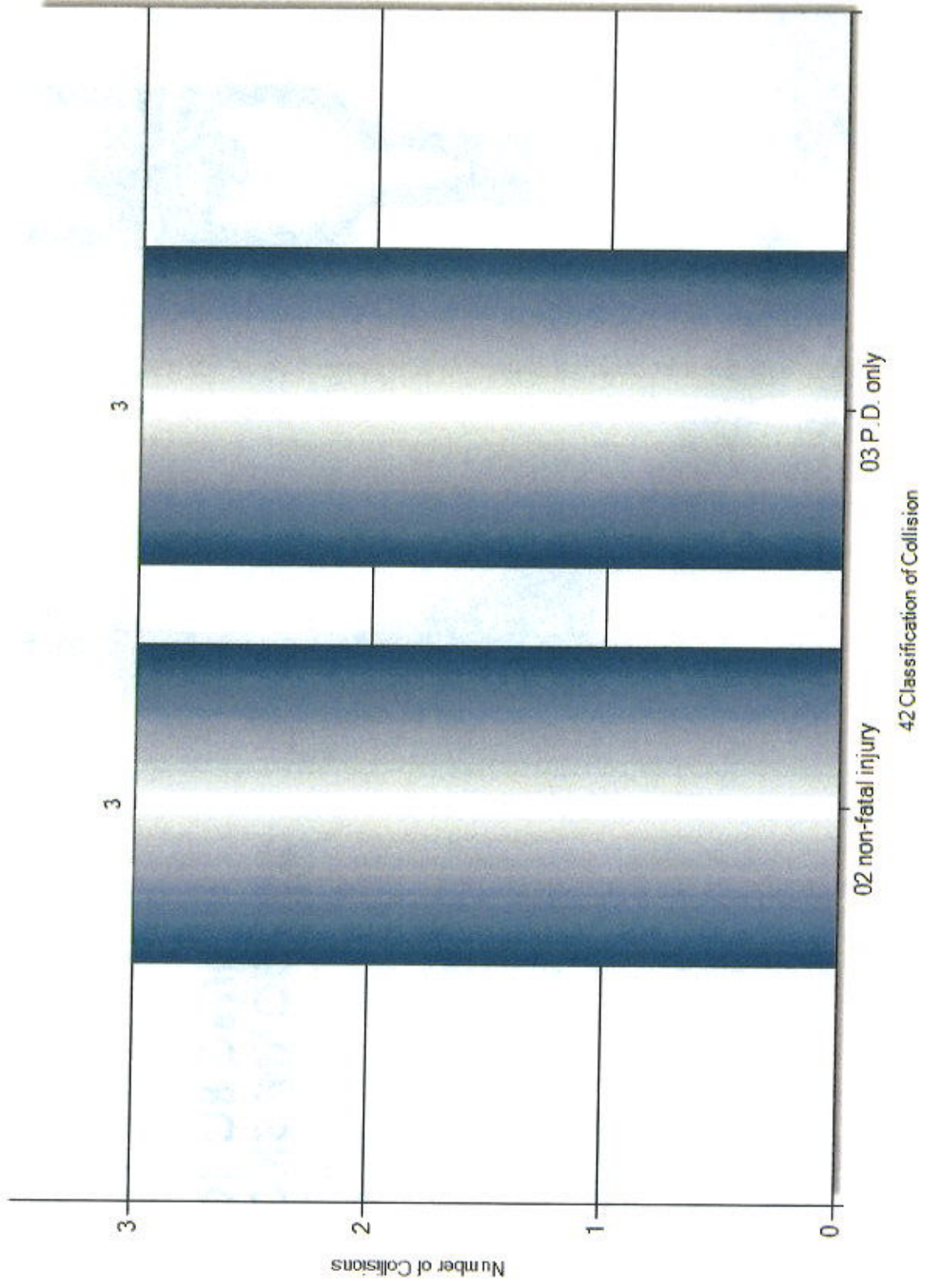


\*N/A = Unspecified in report



# Collisions Involving Cyclists

## Classification of Collision



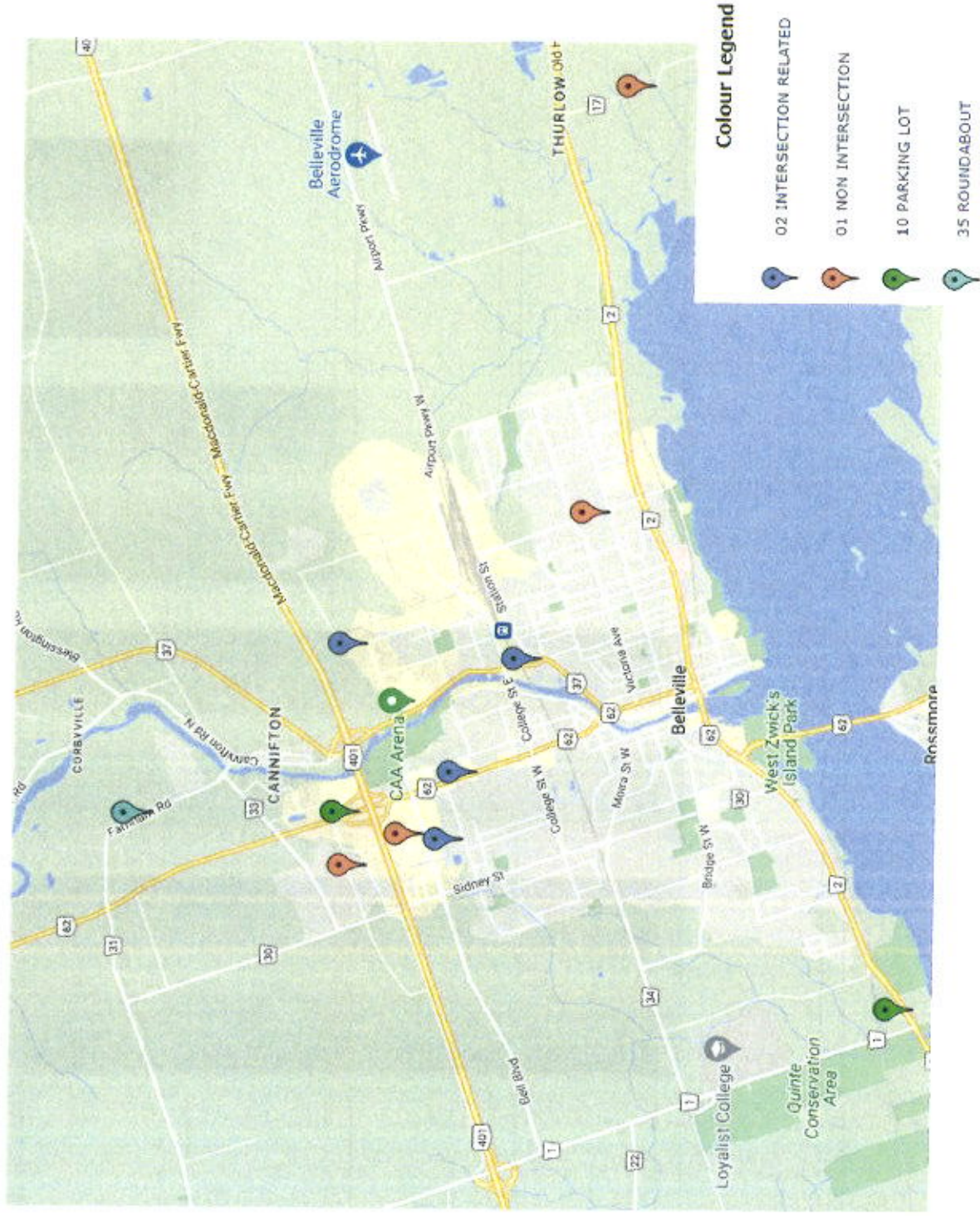
On-Scenes Only  
**COLLISIONS INVOLVING  
ALCOHOL OR DRUGS**



# Collisions Involving Alcohol or Drugs

Where driver condition is one of: 02 had been drinking, 03 ability impaired, alcohol (over .08) 04 ability impaired, alcohol or 05 ability impaired, drugs, 50 Cannabis, or 96 other drugs.

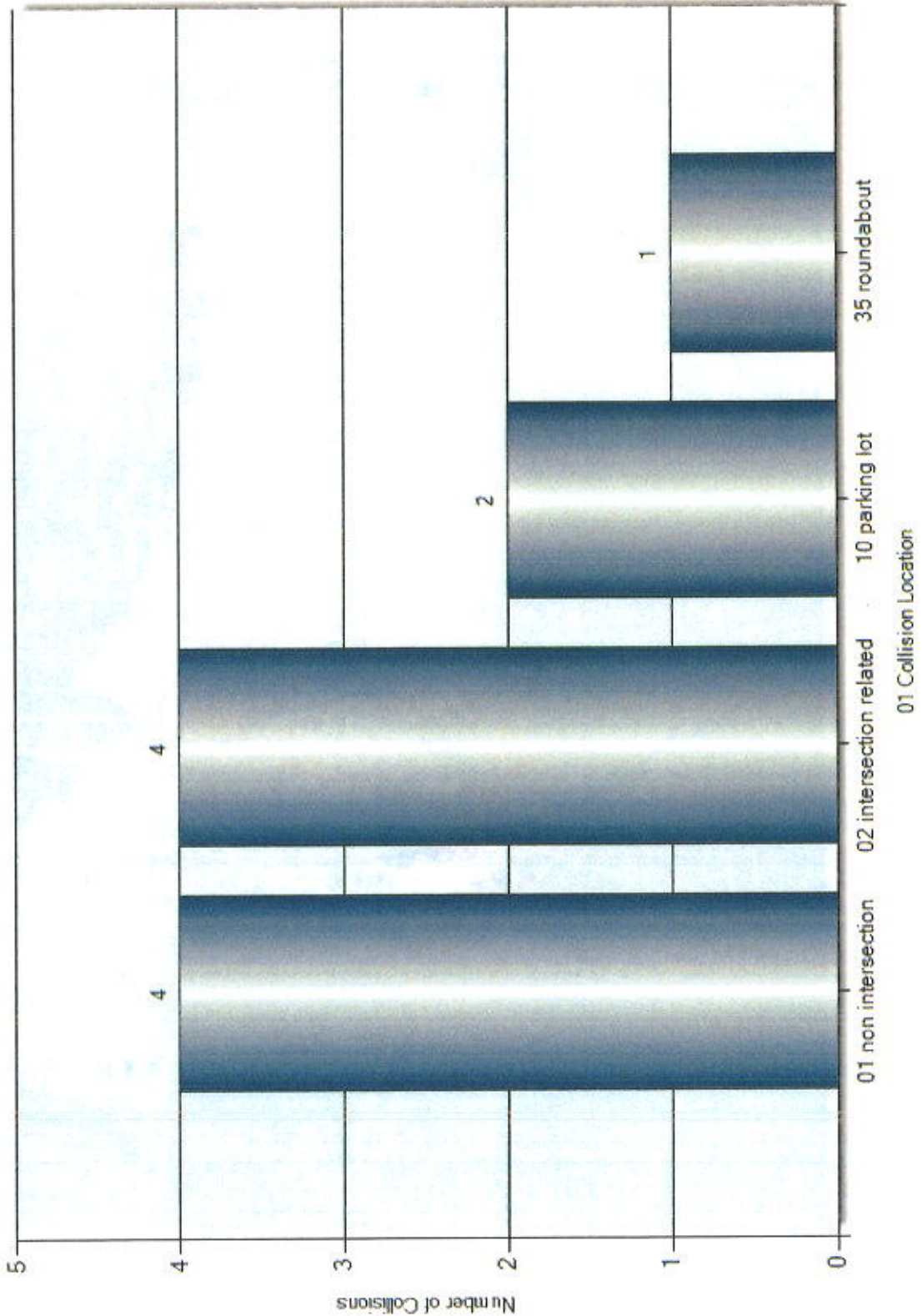
Total Incidents: 11 | Total Parties: 11





# Collisions Involving Alcohol or Drugs

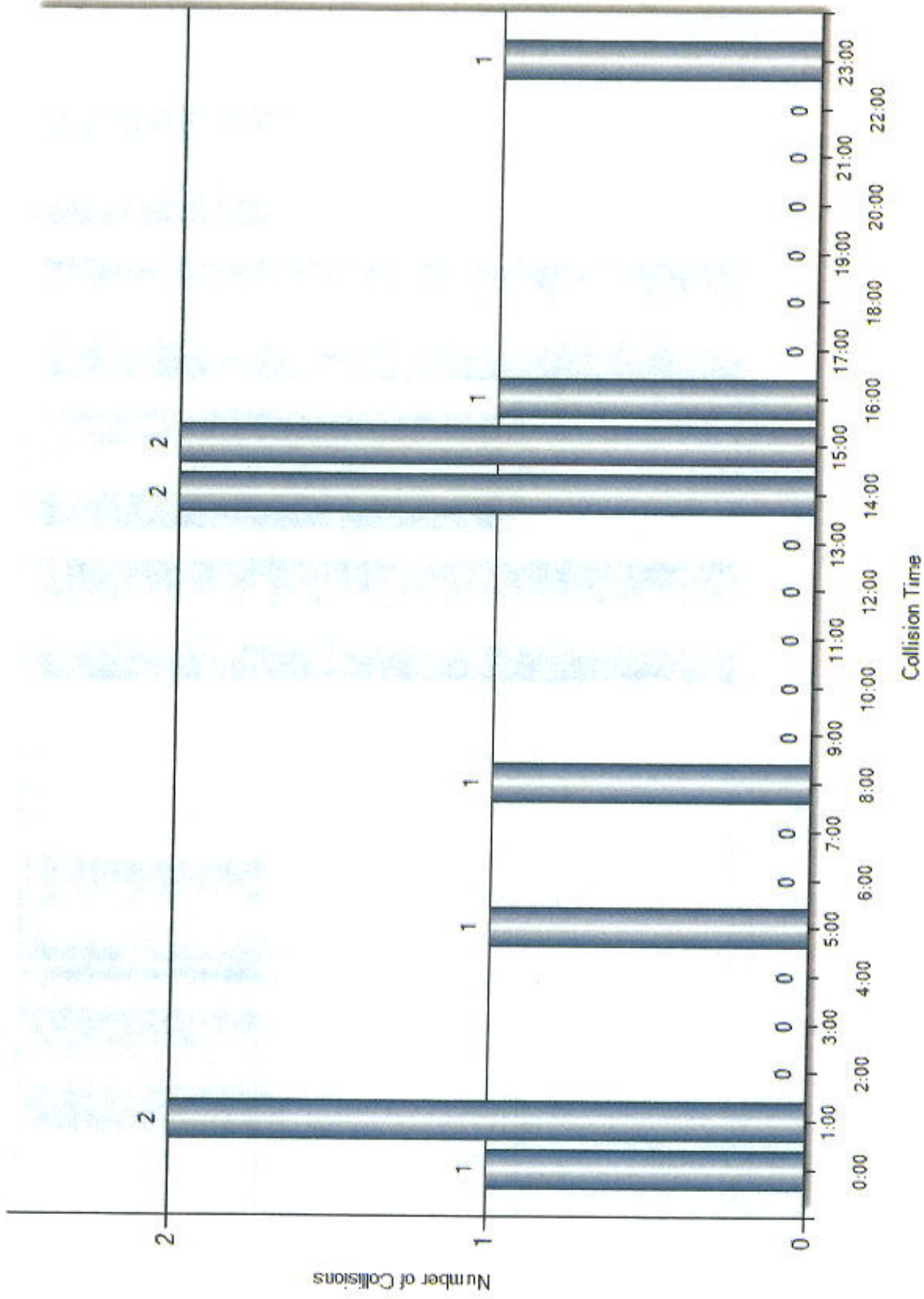
## Collision Location



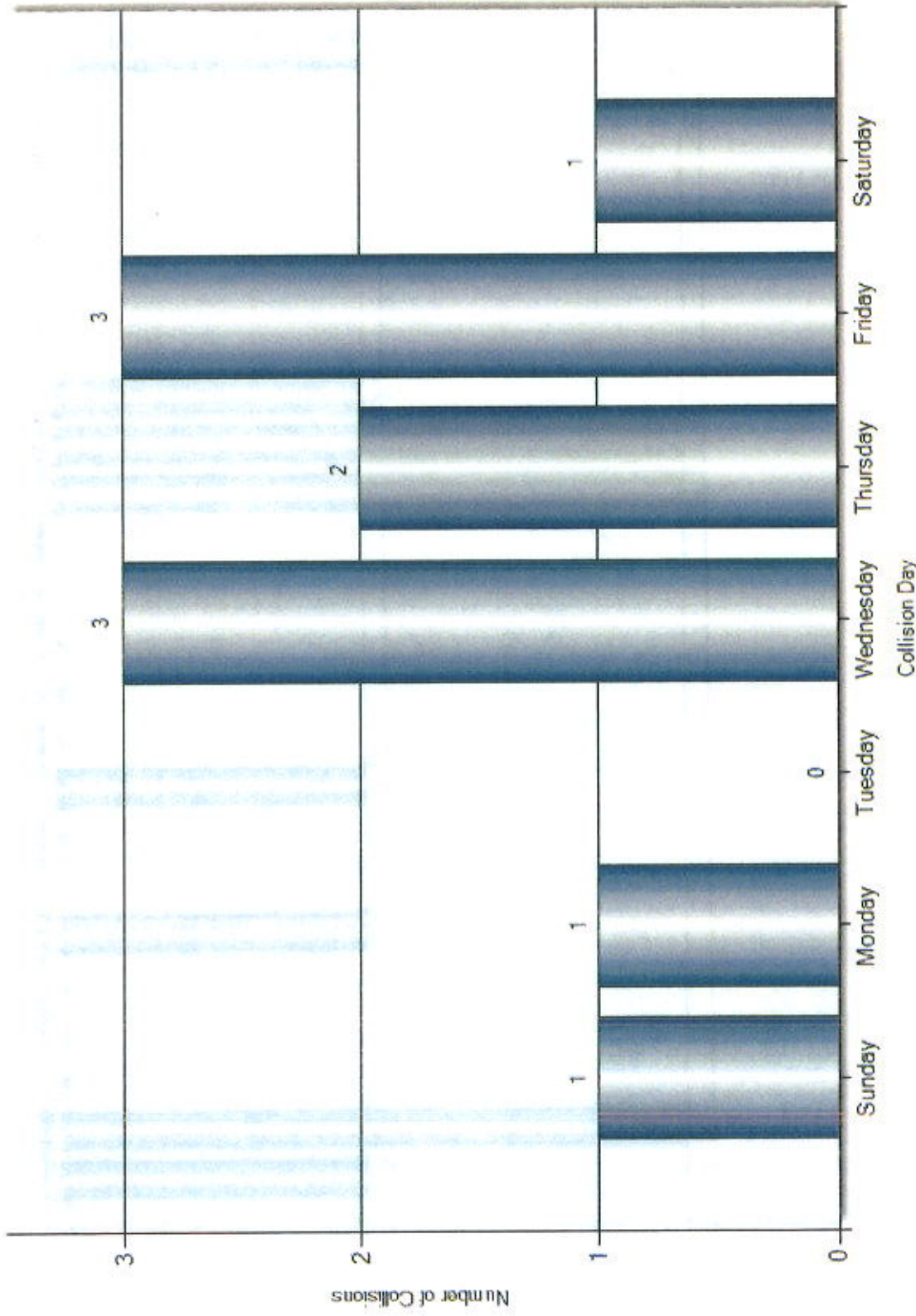


# Collisions Involving Alcohol or Drugs

## Collision Time

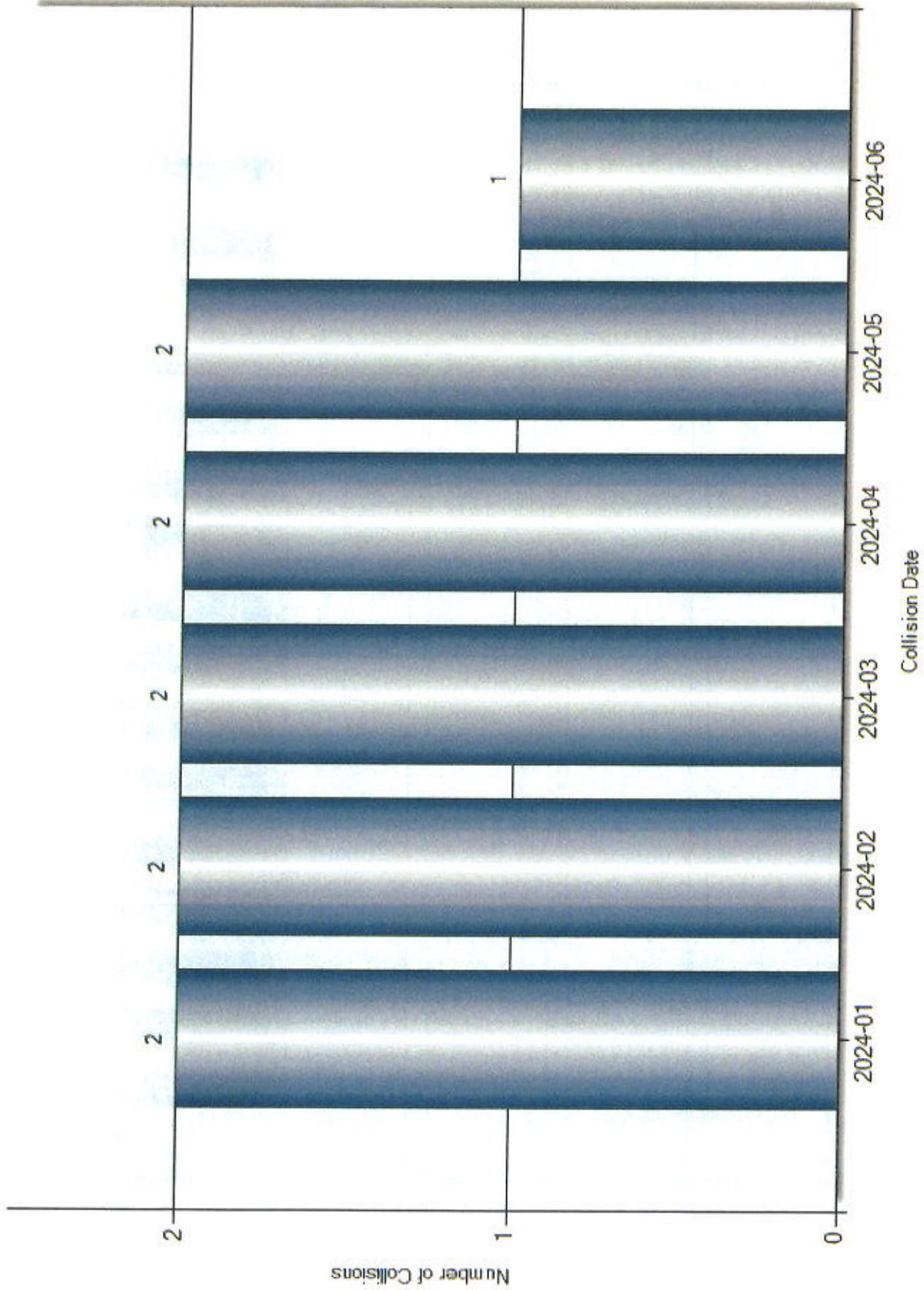


# Collisions Involving Alcohol or Drugs Collision Day



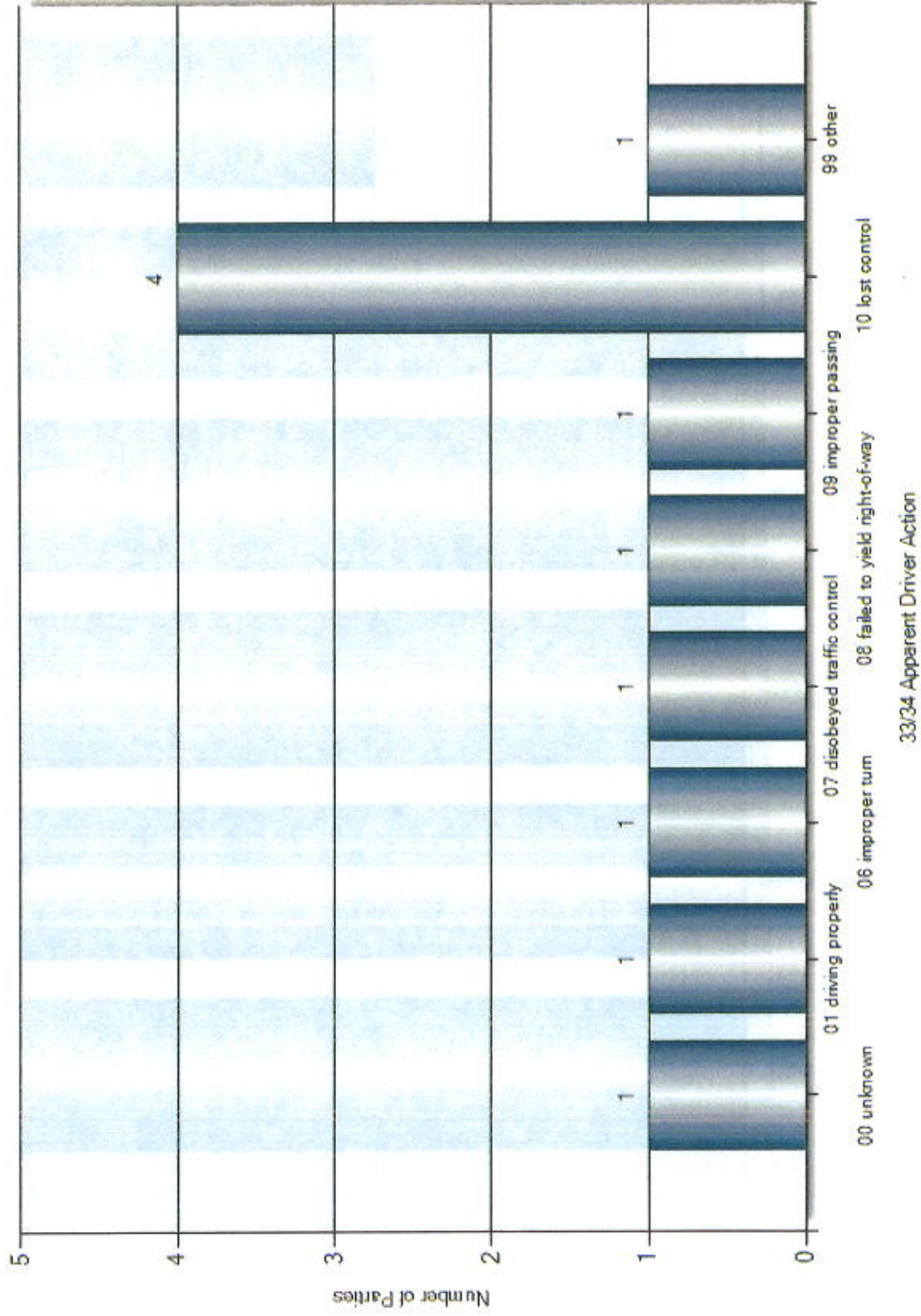
# Collisions Involving Alcohol or Drugs

## Collision Date





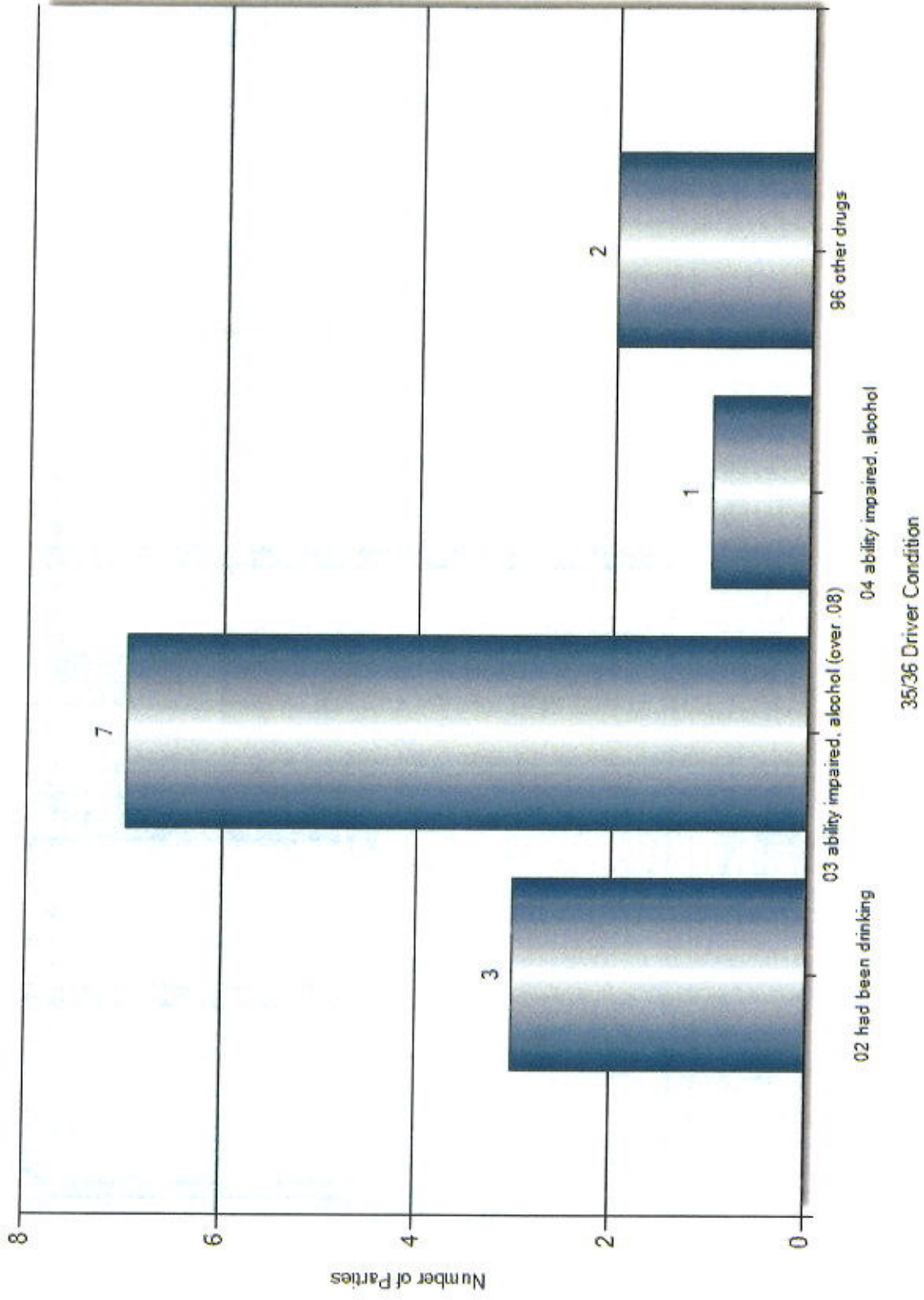
# Collisions Involving Alcohol or Drugs Driver Action





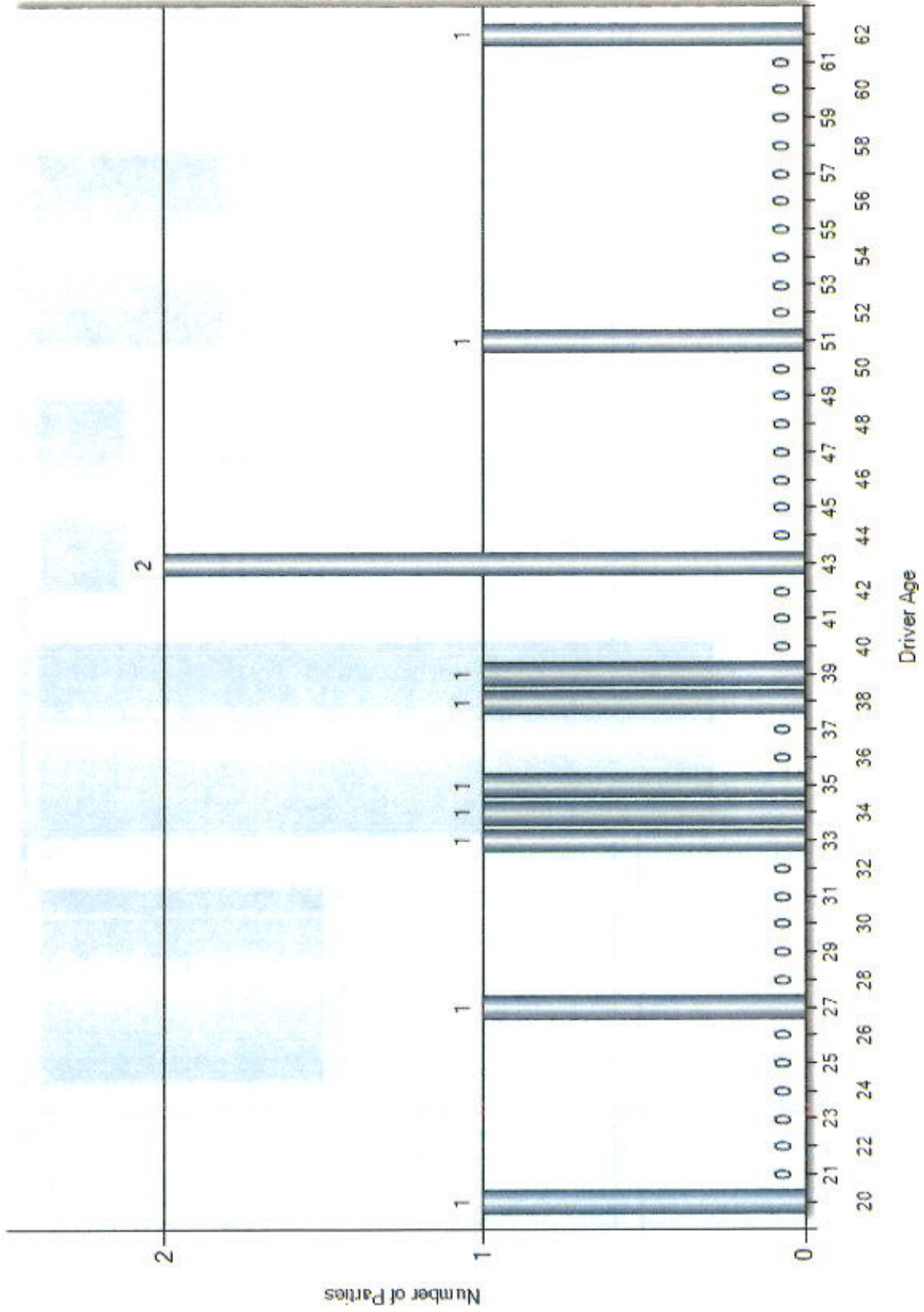
# Collisions Involving Alcohol or Drugs

## Driver Condition



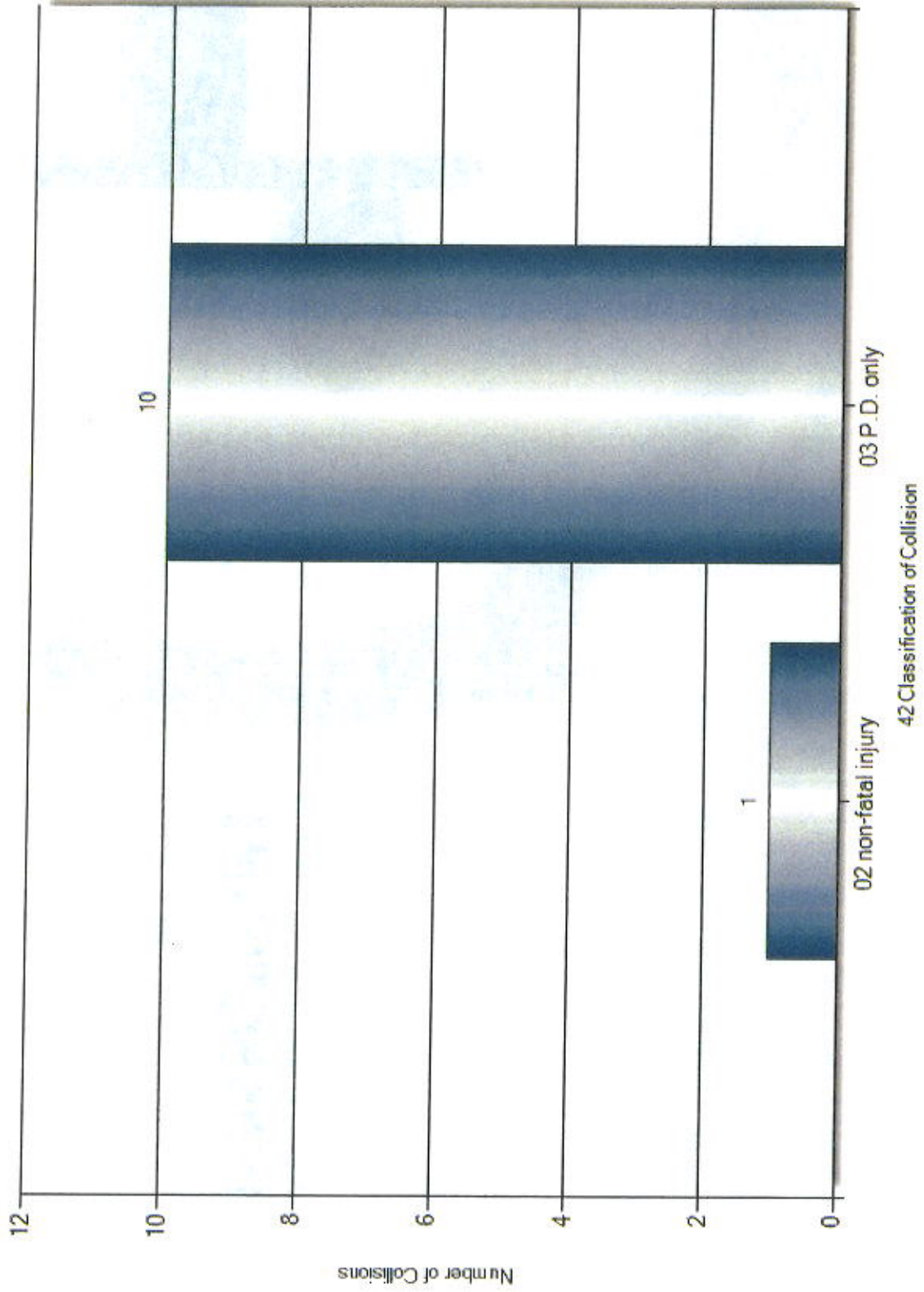
# Collisions Involving Alcohol or Drugs

## Driver Age



# Collisions Involving Alcohol or Drugs

## Classification of Collision



On-Scenes & Self-Reports

# TOP INTERSECTIONS





# Top Intersections

Accident Location	Incidents	Parties	Injuries	% Injuries
BELL BLVD & N FRONT ST	12	22	2	9.09
BELL BLVD & SIDNEY ST	8	14	1	7.14
COLLEGE ST E & N FRONT ST	8	14	1	7.14
BRIDGE ST E & PINNACLE ST	7	14	1	7.14
BRIDGE ST W & SIDNEY ST	6	13	0	0.00
CANNIFTON RD & COLLEGE ST E	4	7	1	14.29
COLEMAN ST & DUNDAS ST W	4	6	0	0.00
ADAM ST & CANNIFTON RD	3	6	1	16.67
CANNIFTON RD & STATION ST	3	6	0	0.00
DUNDAS ST E & PINNACLE ST	3	6	0	0.00
HERCHIMER AVE & STATION ST	3	6	2	33.33
BELL BLVD & CANNIFTON RD	3	5	0	0.00
DUFFERIN AVE & DUNDAS ST E	3	5	0	0.00
DUNDAS ST E & HAIG RD	3	5	0	0.00
MOIRA ST E & PINNACLE ST	3	5	1	20.00
MOIRA ST W & SIDNEY ST	3	5	0	0.00
MOIRA ST W & YEOMANS ST	3	5	0	0.00
PINNACLE ST & STATION ST	3	5	0	0.00
HAMILTON RD & WALLBRIDGE LOYALIST RD	2	6	0	0.00
DUNDAS ST E & FOSTER AVE	2	5	0	0.00
<b>TOTALS:</b>	<b>86</b>	<b>160</b>	<b>10</b>	

# Top Intersections With Drive Profile

Incident Location	Incident Count	Party Count	Under \$1000	Est. 1001		Est. 1501		Est. 2501		Est. 5001		Est. 10001		Est. 15001		Est. 25000		Age 16 over	Age 22 over	Age 30 over	Age 40 over	Age 51 over	Age 66 over	Age 71 over	Age 75 over	Age 80 over	Male	Female		
				1500	-1500	-2500	1501	2500	-5000	5001	10000	-15000	15001	25000	13	16	22												30	40
BELL BLVD & N FRONT ST	12	22	1	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	4	4	4	4	2	2	0	2	12	10
BELL BLVD & SIDNEY ST	8	14	1	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	5	3	2	3	1	0	0	0	12	2	
COLLEGE ST E & N FRONT ST	8	14	2	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	4	2	1	0	2	0	7	7	
BRIDGE ST E & PINNACLE ST	7	14	2	1	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	3	2	2	2	0	0	6	7	
BRIDGE ST W & SIDNEY ST	6	13	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	2	2	0	2	0	1	4	9	
CANNIFTON RD & COLLEGE ST E	4	7	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	1	1	0	1	0	5	2	
COLEMAN ST & DUNDAS ST W	4	6	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2	0	0	0	3	3		
ADAM ST & CANNIFTON RD	3	6	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	1	1	0	1	0	4	2		
CANNIFTON RD & STATION ST	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	1	0	1	0	1	6	0	
DUNDAS ST E & PINNACLE ST	3	6	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1	0	1	0	0	2	4	4	
HERCHIMER AVE & STATION ST	3	6	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	0	0	1	0	2	4	
BELL BLVD & CANNIFTON RD	3	5	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	1	0	4	1	
DUFFERIN AVE & DUNDAS ST E	3	5	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	1	0	0	0	2	3		
DUNDAS ST E & HAIG RD	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	0	0	0	0	2	3		
MOIRA ST E & PINNACLE ST	3	5	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	1	0	0	0	0	2	2		
MOIRA ST W & SIDNEY ST	3	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	2	0	0	0	4	1		
MOIRA ST W & YEOMANS ST	3	5	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	1	0	0	4	1		
PINNACLE ST & STATION ST	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	1	1	0	0	3	2		
HAMILTON RD & WALLBRIDGE LOYALIST RD	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0	1	0	0	0	5	1		
DUNDAS ST E & FOSTER AVE	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	0	0	3	2		
<b>Grand Totals:</b>	<b>86</b>	<b>160</b>	<b>11</b>	<b>9</b>	<b>21</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>37</b>	<b>25</b>	<b>26</b>	<b>29</b>	<b>11</b>	<b>8</b>	<b>5</b>	<b>4</b>	<b>92</b>	<b>66</b>		

# #1 Top Intersection – Bell Blvd & N Front St

Time of Day	Q2 2024
00:00	0
1:00	0
2:00	0
3:00	0
4:00	0
5:00	0
6:00	0
7:00	3
8:00	1
9:00	1
10:00	0
11:00	4
12:00	1
13:00	0
14:00	0
15:00	0
16:00	1
17:00	1
18:00	0
19:00	0
20:00	2
21:00	1
22:00	0
23:00	0

Day of the Week	Q2 2024
Sunday	1
Monday	3
Tuesday	1
Wednesday	1
Thursday	3
Friday	2
Saturday	3

Month	Q2 2024
January	2
February	2
March	3
April	4
May	1
June	2

Initial Impact	Q2 2024
unknown	0
approaching	0
angle	0
rear end	6
sideswipe	0
turning movement	8
SMV, unattended	0
SMV, other	0
reversing	0
other	0

As shown in these tables we have indicated the highest number of collisions in red, and the lowest in green.



## #2 Top Intersection – Bell Blvd & Sidney St

Time of Day	Q2 2024
00:00	0
1:00	0
2:00	0
3:00	0
4:00	0
5:00	0
6:00	0
7:00	0
8:00	1
9:00	0
10:00	0
11:00	0
12:00	0
13:00	0
14:00	0
15:00	1
16:00	2
17:00	3
18:00	1
19:00	0
20:00	1
21:00	0
22:00	0
23:00	0

Day of the Week	Q2 2024
Sunday	0
Monday	2
Tuesday	4
Wednesday	1
Thursday	1
Friday	0
Saturday	0

Month	Q2 2024
January	0
February	0
March	2
April	4
May	2
June	0

Initial Impact	Q2 2024
unknown	0
approaching	0
angle	2
rear end	4
sideswipe	1
turning movement	1
SMV, unattended	1
SMV, other	0
reversing	1
other	0

As shown in these tables we have indicated the highest number of collisions in red, and the lowest in green.



## **ADDENDUM AGENDA**

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING**

Thursday, September 19, 2024  
City Hall, Council Chamber  
4<sup>th</sup> floor 10:00 a.m.

11. BOARD INFORMATION MATTERS
  - (o) 2024 2<sup>nd</sup> Quarter Financial Report

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA:** No

**DATE:** Thursday September 19, 2024

Belleville Police Services Board

Chair Smith and Members of the Board:

**SUBJECT:** 2<sup>nd</sup> Quarter Financial Report

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

Attached are the second quarter financial reports approved by the Board Finance Committee in July.

A handwritten signature in black ink, appearing to be "CB".

Chris Barry  
Acting Chief of Police

JUNE 2024 - BELLEVILLE POLICE SERVICE - OPERATIONAL BUDGET

	2024 BUDGET	CURRENT YTD	VARIANCE	% SPENT	LAST YEAR YTD	LAST YEAR TOTAL	COMMENT
<b>PROVINCIAL FUNDING - POLICE</b>							
1-7-7000103-0156	Police Transportation	\$ 29,000	\$ 15,366	\$ -	\$ 12,446	\$ 23,708	
1-7-7000103-0301	RIDE Grant	\$ 14,900	\$ 14,800	\$ -	\$ -	\$ 14,816	Complete for 2024
1-7-7000103-0312	Court Security Prisoner Transport	\$ 1,595,800	\$ 395,369	\$ -	\$ 797,927	\$ 1,595,854	3 instalments of \$395K outstanding to be received in 2024
1-7-7000103-0344	Community Safety & Policing Grant	\$ -	\$ 147,138	\$ -	\$ -	\$ -	New project in 2024 not budgeted for - offsetting expense booked to GL#1-8-7000360-0370
1-7-7000103-0348	Membership Support Grant	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	Complete for 2024
1-7-7000103-0349	Strategy to Protect Children	\$ 12,800	\$ 12,740	\$ 60	\$ 12,403	\$ 12,403	Complete for 2024
1-7-7000103-0351	Strategy to End Human Trafficking	\$ 17,400	\$ 17,400	\$ -	\$ 17,400	\$ 17,400	Complete for 2024
1-7-7000103-0352	Victim Services Grant	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	Complete for 2024
	<b>PROVINCIAL FUNDING - POLICE</b>	<b>\$ 1,777,900</b>	<b>\$ 710,813</b>	<b>\$ 1,067,087</b>	<b>\$ 948,175</b>	<b>\$ 1,772,180</b>	
<b>FEES &amp; SERVICES - POLICE</b>							
1-7-7000104-0173	Record Checks & Requests	\$ 148,000	\$ 62,697	\$ -	\$ 78,031	\$ 148,065	
1-7-7000104-0269	Paid Duties	\$ 118,000	\$ 81,416	\$ -	\$ 49,316	\$ 82,405	
1-7-7000104-0306	Adult Entertainment Licencing	\$ 5,000	\$ 1,950	\$ 3,050	\$ 1,900	\$ 3,800	
1-7-7000104-0313	Deep River Services	\$ 96,900	\$ 48,447	\$ -	\$ 45,042	\$ 90,083	2 Instalments of \$24K outstanding to be received in 2024
1-7-7000104-0330	Alarm Program	\$ 7,500	\$ 3,000	\$ 4,500	\$ 1,844	\$ 11,194	
	<b>FEES &amp; SERVICES - POLICE</b>	<b>\$ 375,400</b>	<b>\$ 197,510</b>	<b>\$ 177,890</b>	<b>\$ 176,132</b>	<b>\$ 335,546</b>	
<b>FINES - POLICE</b>							
1-7-7000105-0350	Prov. Offences Revenue Share	\$ 125,000	\$ 48,656	\$ 76,344	\$ 32,929	\$ 71,930	
	<b>FINES - POLICE</b>	<b>\$ 125,000</b>	<b>\$ 48,656</b>	<b>\$ 76,344</b>	<b>\$ 32,929</b>	<b>\$ 71,930</b>	
<b>OTHER - POLICE</b>							
1-7-7000106-0164	Miscellaneous	\$ 11,500	\$ 24,795	\$ 13,295	\$ 39,454	\$ 38,318	Funding Received for CAM Safe project upgrades
1-7-7000106-0331	Collision Reporting Centre	\$ 2,100	\$ 2,127	\$ 27	\$ 2,047	\$ 2,047	Complete for 2024
1-7-7000106-4996	Utilization of RDA	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	Complete for 2024
1-7-7000106-4997	Contribution from Trust	\$ -	\$ -	\$ -	\$ -	\$ 29,989	
	<b>OTHER - POLICE</b>	<b>\$ 213,600</b>	<b>\$ 226,922</b>	<b>\$ 13,322</b>	<b>\$ 41,501</b>	<b>\$ 70,354</b>	
	<b>TOTAL REVENUE</b>	<b>\$ 2,491,900</b>	<b>\$ 1,183,902</b>	<b>\$ 1,307,998</b>	<b>\$ 1,198,738</b>	<b>\$ 2,250,011</b>	
<b>POLICE - GENERAL</b>							
1-8-7000360-0040	Heat	\$ 85,000	\$ 54,368	\$ 30,632	\$ 50,624	\$ 62,851	6/6 Invoices posted at end of Q2
1-8-7000360-0041	Hydro	\$ 185,000	\$ 53,336	\$ 131,664	\$ 55,776	\$ 169,132	4/6 Invoices posted at end of Q2
1-8-7000360-0042	Water	\$ 6,900	\$ 2,233	\$ 4,667	\$ 2,641	\$ 5,489	5/6 Invoices posted at end of Q2
1-8-7000360-0043	Sewer	\$ 7,400	\$ 1,719	\$ 5,681	\$ 1,935	\$ 3,921	5/6 Invoices posted at end of Q2
1-8-7000360-0050	Telephone/Fax & Internet	\$ 132,500	\$ 65,638	\$ 66,862	\$ 61,819	\$ 125,401	
1-8-7000360-0055	Photocopy Service	\$ 27,700	\$ 9,066	\$ 18,634	\$ 16,179	\$ 29,235	
1-8-7000360-0060	Office Supplies	\$ 20,000	\$ 11,699	\$ 8,301	\$ 14,302	\$ 18,804	Officer Notebooks and Ticketing Machine Paper expenses incurred
1-8-7000360-0061	Postage & Courier	\$ 5,500	\$ 1,499	\$ 4,001	\$ 3,420	\$ 6,849	
1-8-7000360-0090	Building Insurance	\$ 82,500	\$ 44,467	\$ 38,033	\$ 34,561	\$ 73,922	
1-8-7000360-0091	Insurance Claims	\$ 10,000	\$ 13,930	\$ 3,930	\$ 7,720	\$ 23,112	City of Belleville/intact Insurance managed
1-8-7000360-0100	Clothing	\$ 170,000	\$ 41,738	\$ 128,262	\$ 58,089	\$ 148,031	



1-8-7000360-0115	Training	\$	209,000	\$	86,434	\$	122,566	41%	\$	130,680	\$	197,983	
1-8-7000360-0180	Equipment	\$	150,000	\$	18,492	\$	131,508	12%	\$	29,471	\$	109,989	
1-8-7000360-0370	Contract Services	\$	153,500	\$	274,098	\$	120,598	179%	\$	68,363	\$	120,625	New Project in 2024 not budgeted for - offset with revenue in account #1-7-2000103-0344
<b>POLICE - GENERAL</b>		<b>\$</b>	<b>1,245,000</b>	<b>\$</b>	<b>678,718</b>	<b>\$</b>	<b>566,282</b>	<b>55%</b>	<b>\$</b>	<b>535,681</b>	<b>\$</b>	<b>1,095,343</b>	

<b>POLICE - ADMINISTRATION DIVISION</b>													
1-8-7000361-0010	Salaries	\$	3,327,400	\$	1,736,623	\$	1,590,777	57%	\$	1,396,883	\$	3,022,577	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on some pay and backdated to 2023); 2023 and 2024 Retro Pay for increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000361-0012	Sick Leave / PRR Annual Adjustment	\$	-	\$	-	\$	-	N/A	\$	-	\$	230,620	
1-8-7000361-0020	Benefits	\$	651,200	\$	361,341	\$	289,859	55%	\$	332,236	\$	612,415	
1-8-7000361-0030	Pensions	\$	458,300	\$	265,366	\$	192,934	58%	\$	212,420	\$	436,594	
1-8-7000361-0071	Vehicle Maintenance	\$	250,000	\$	139,382	\$	110,618	56%	\$	142,358	\$	296,908	
1-8-7000361-0076	Vehicle Fuel	\$	180,000	\$	149,155	\$	30,845	83%	\$	131,367	\$	261,099	Budget overages anticipated due to increased fuel consumption and prices
1-8-7000361-0079	Vehicle Insurance	\$	107,800	\$	63,064	\$	44,736	59%	\$	41,801	\$	93,897	2024 Fleet Renewal Insurance (Apr 2024 - Mar 2025) costs incurred
1-8-7000361-0080	Building R&M	\$	175,000	\$	84,169	\$	90,831	48%	\$	103,201	\$	182,007	
1-8-7000361-0090	Drone Insurance	\$	-	\$	6,480	\$	6,480	N/A	\$	-	\$	-	New budget line created for Drone Insurance
1-8-7000361-0110	Travel & Membership	\$	2,500	\$	705	\$	1,795	28%	\$	448	\$	1,612	
1-8-7000361-0230	Radio	\$	118,500	\$	39,930	\$	78,570	34%	\$	36,490	\$	102,216	
1-8-7000361-0498	Contribution to Surplus	\$	-	\$	-	\$	-	N/A	\$	-	\$	230,620	
1-8-7000361-0511	Records Mgmt, IT Operating	\$	681,000	\$	557,705	\$	123,295	82%	\$	104,855	\$	291,962	Annual membership, subscription and licencing costs incurred - (Axon, OPTRC, etc)
<b>POLICE - ADMINISTRATION DIVISION</b>		<b>\$</b>	<b>5,951,700</b>	<b>\$</b>	<b>3,403,919</b>	<b>\$</b>	<b>2,547,781</b>	<b>57%</b>	<b>\$</b>	<b>2,502,059</b>	<b>\$</b>	<b>5,301,288</b>	

<b>POLICE - SUPPORT DIVISION</b>													
1-8-7000362-0010	Salaries	\$	3,121,300	\$	1,666,156	\$	1,455,144	53%	\$	1,354,183	\$	3,014,655	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on some pay and backdated to 2023); 2023 and 2024 Retro Pay for increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000362-0020	Benefits	\$	519,100	\$	317,596	\$	201,594	61%	\$	269,191	\$	485,976	
1-8-7000362-0030	Pensions	\$	439,500	\$	282,594	\$	156,906	64%	\$	223,779	\$	424,171	
1-8-7000362-0100	Equipment & Supplies	\$	41,000	\$	11,109	\$	29,891	27%	\$	20,380	\$	25,743	
1-8-7000362-0110	Travel & Membership	\$	5,500	\$	4,951	\$	549	90%	\$	2,977	\$	5,440	
1-8-7000362-0130	Investigative Expense	\$	180,000	\$	127,147	\$	52,853	71%	\$	132,875	\$	209,713	Annual membership, subscription and licencing costs incurred
<b>POLICE - SUPPORT DIVISION</b>		<b>\$</b>	<b>4,306,400</b>	<b>\$</b>	<b>2,409,463</b>	<b>\$</b>	<b>1,896,937</b>	<b>56%</b>	<b>\$</b>	<b>2,003,386</b>	<b>\$</b>	<b>4,165,698</b>	

<b>POLICE - OPERATIONS DIVISION</b>													
1-8-7000363-0010	Salaries	\$	10,205,900	\$	4,966,065	\$	5,239,835	49%	\$	4,713,342	\$	9,696,150	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on some pay and backdated to 2023); 2023 and 2024 Retro Pay for increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000363-0020	Benefits	\$	1,764,200	\$	901,444	\$	862,756	51%	\$	838,327	\$	1,468,953	
1-8-7000363-0030	Pensions	\$	1,484,700	\$	772,214	\$	712,486	52%	\$	721,092	\$	1,304,460	
1-8-7000363-0110	Travel & Membership	\$	11,400	\$	5,592	\$	5,808	49%	\$	5,967	\$	12,671	
1-8-7000363-0130	Prisoners' Meals	\$	6,500	\$	2,534	\$	3,966	39%	\$	3,852	\$	9,480	
<b>POLICE - OPERATIONS DIVISION</b>		<b>\$</b>	<b>13,472,700</b>	<b>\$</b>	<b>6,647,850</b>	<b>\$</b>	<b>6,824,850</b>	<b>49%</b>	<b>\$</b>	<b>6,282,579</b>	<b>\$</b>	<b>12,491,715</b>	

<b>POLICE - EXECUTIVE SERVICES</b>													
1-8-7000364-0010	Salaries	\$	1,134,300	\$	677,622	\$	456,678	60%	\$	494,488	\$	1,136,889	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on some pay and backdated to 2023); 2023 and 2024 Retro Pay for increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000364-0020	Benefits	\$	181,800	\$	106,050	\$	75,750	58%	\$	89,535	\$	162,417	



1-8-7000364-0030	Pensions	\$ 139,800	\$ 92,445	\$ 47,355	66%	\$ 67,603	\$ 139,360
1-8-7000364-0110	Travel & Membership	\$ 18,500	\$ 8,348	\$ 10,152	45%	\$ 13,957	\$ 19,276
1-8-7000364-0130	Special Presentations	\$ 25,000	\$ 4,869	\$ 20,131	19%	\$ 6,989	\$ 21,830
1-8-7000364-0150	Contingency	\$ 240,600	\$ 241,679	\$ 1,079	100%	\$ 221,102	\$ 221,102
1-8-7000364-0520	Psychological Support	\$ 45,000	\$ 28,248	\$ 16,752	63%	\$ 18,618	\$ 46,950
<b>POLICE - EXECUTIVE SERVICES</b>		<b>\$ 1,785,000</b>	<b>\$ 1,159,261</b>	<b>\$ 625,739</b>	<b>65%</b>	<b>\$ 912,291</b>	<b>\$ 1,747,824</b>
<b>BELLEVILLE POLICE SERVICES BOARD</b>							
1-8-7000365-0010	Honorarium	\$ 28,000	\$ 16,185	\$ 11,815	58%	\$ 13,763	\$ 28,291
1-8-7000365-0110	Travel & Memberships	\$ 13,900	\$ 6,515	\$ 7,385	47%	\$ 7,216	\$ 7,401
1-8-7000365-0141	Interest on LTD	\$ 831,000	\$ 419,066	\$ 411,934	50%	\$ -	\$ -
1-8-7000365-0142	Principal on LTD	\$ 348,800	\$ 170,788	\$ 178,012	49%	\$ -	\$ -
1-8-7000365-0530	Legal Fees	\$ 20,000	\$ 86,905	\$ 66,905	435%	\$ 13,212	\$ 292,258
1-8-7000365-0980	Contribution to Reserve	\$ 620,500	\$ -	\$ 620,500	0%	\$ 620,500	\$ 658,804
<b>BELLEVILLE POLICE SERVICES BOARD</b>		<b>\$ 1,867,200</b>	<b>\$ 699,459</b>	<b>\$ 1,167,741</b>	<b>38%</b>	<b>\$ 654,691</b>	<b>\$ 986,754</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 28,623,000</b>	<b>\$ 14,998,670</b>	<b>\$ 13,624,330</b>	<b>52%</b>	<b>\$ 12,890,686</b>	<b>\$ 25,788,622</b>
<b>TOTAL OPERATIONS</b>		<b>\$ 26,131,100</b>	<b>\$ 13,814,768</b>	<b>\$ 12,316,332</b>	<b>53%</b>	<b>\$ 11,691,948</b>	<b>\$ 23,538,611</b>

Complete for 2024 - Retirement Incentive Plan Payout  
New hire/recruitment evaluations

